Supplementary Information for Legislative Review

1989 - 1990 Estimates

Manitoba
Justice

90-04952/

Department of Justice

Supplementary Information

for

Legislative Review

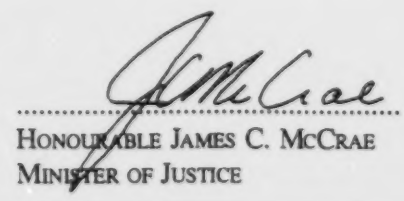
1989/90 Expenditure Estimates

PREFACE

THIS DOCUMENT HAS BEEN PRODUCED BY THE DEPARTMENT OF JUSTICE AS A DEPARTMENTAL SUPPLEMENT TO ITS PRINTED MAIN ESTIMATES. IT IS INTENDED TO PROVIDE BACKGROUND INFORMATION ON THE DEPARTMENT WHICH SHOULD COMPLEMENT THE INFORMATION ALREADY CONTAINED IN THE PRINTED MAIN ESTIMATES.

THE CONTENTS OF THIS SUPPLEMENT ARE ORGANIZED INTO THREE PARTS. THE FIRST PART PROVIDES AN OVERVIEW OF THE DEPARTMENT OF JUSTICE'S 1989/90 BUDGET REQUIREMENTS. THE SECOND PART PROVIDES FINANCIAL ANALYSIS INCLUDING DETAILS OF STAFFING REQUIREMENTS AND EXPENDITURES. THE INFORMATION IN PART TWO IS ORGANIZED ON THE BASIS OF EXISTING MAIN APPROPRIATIONS SO THAT IT WILL PROVIDE AN EASY CROSS REFERENCE TO THE PRINTED MAIN ESTIMATES. PART THREE PROVIDES A FIVE-YEAR HISTORICAL BUDGET COMPARISON.

THIS DOCUMENT HAS BEEN DEVELOPED TO ASSIST MEMBERS OF THE LEGISLATURE IN THE REVIEW OF THE PRINTED MAIN ESTIMATES. IT IS HOPED THAT IT WILL PROVIDE A MEANINGFUL INFORMATION SUPPLEMENT AND THAT IT WILL EVOLVE AND IMPROVE BASED ON THE NEEDS OF THE USERS OF THE INFORMATION. I WELCOME FEEDBACK AS TO THE USEFULNESS OF THIS SUPPLEMENTARY INFORMATION.



HONOURABLE JAMES C. MCCRAE
MINISTER OF JUSTICE

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STAFF CATEGORIES

MANAGERIAL

Positions which have been delegated the authority and have the responsibility to plan, administer, and control the resources and activities of a defined organizational unit in the Manitoba Government, and are directly and fully accountable for:

- the utilization of resources in achieving planned objectives including the development of a budget and the initiation and authorization of expenditures; and,

- the organization's results and impacts.

PROFESSIONAL/TECHNICAL

Employees who have duties that relate to specific areas of program operations requiring some functional specialization.

Included in this category are the sub-component agreements of:

Education
Health
Legal, Inspection and Regulatory
Physical Sciences
Social Sciences
Trades, Operations and Services
Professional Officer Series
Personnel Officer Series
Administration (with the exception of the Administrative Officer Series)

NOTE: Those employees who are managers and are also classified in one of the above sub-component agreements or exclusions shall be categorized only once, as managerial.

ADMINISTRATIVE SUPPORT

Employees who have duties related to the provision of support and assistance to program operations.

Included in this category are the sub-component agreements of:

Clerical
Administrative Officer Series

STAFFING COMPONENT

Fractions of staff years represent weeks of employment. For example: 65:20 staff years means 65 full staff years and 20 weeks of employment.

OBJECT CODES

Personnel Services	Regular Earnings Other Earnings (overtime, shift premium), Departmental Ministers and Members of Legislative Assembly, Fringe benefits, other (Worker's Compensation Allowance, Supplement), Health and Education Tax Levy, Personnel Services Recoveries.
Grants/Transfer Payments	Discretionary grant, Nondiscretionary grant, Transfer payment.
Transportation	Vehicles, Aircraft, Other (taxi, bus, rail).
Communication	Telephone, Electronic mail, Postage, Couriers, Advertising, Exhibits, Radio systems.
Supplies and Services	Operating Supplies, Materials, Office supplies, Repairs and Maintenance, Utilities, Rentals, Professional Services, Other Fees, Supplies and Services Recovery.
Public Debt	Debt Redemption, Interest on Debt, Discount on Debt, Amortization, Bank Charges, Foreign Exchange, Sinking Fund, Other Charges.
Capital	Land, Buildings, Furniture, Vehicles, Equipment, Capital Grants, Other Physical Assets.
Other Operating	Hotels, Meals, Computer related charges, Loss, damage, insurance and extraordinary costs, Publications, Employee education assistance, Relocation and transfer costs, Other (membership fees, hospitality, uniforms, conference/convention registration fees, incidental allowances).
Social Assistance and Related Acts	Clothing for citizens, Fees and Services, Assistance Payments (food, shelter, allowances, utilities), Transportation health, Special needs.

TERMINOLOGY

Adjusted Vote	Is a re-alignment of previous year's vote for any organization change to provide for more accurate and realistic comparisons from one budget year to the next.
Staff Turnover Allowance	Is an adjustment made to a salaries account to allow for attrition and staff turnover. It is a negative adjustment to enable the organization more accurately to display salary requirements.

DEPARTMENT OF JUSTICE

MINISTER:

HONOURABLE JAMES C. McCRAE

DEPUTY MINISTER:

GORDON E. PILKEY, Q.C.

The mandate of the Department reflects the statutory responsibilities of the Minister of Justice and Attorney-General, as outlined in section 2 of The Attorney General's Act (Chapter A170 C.C.S.M.), The Corrections Act (Chapter C230 C.C.S.M.) and various other statutes (see over) as well as the traditional responsibility of the Minister of Justice for the integrity and improvement of the justice system in Manitoba.

The department is charged with:

- providing efficient and fair policing, law enforcement, criminal prosecutions and related services throughout the province;
- providing court services to ensure the efficient, orderly and impartial settlement of both criminal and civil disputes;
- providing a full range of civil legal services to the departments and agencies of the government, including legal advice, the preparation of legal documents, and the conduct of litigation;
- providing legislative drafting and legal translation services to the Legislature and to departments and agencies of the government;
- providing programs and services necessary for the protection of individuals and property rights;
- assuming responsibility, in co-operation with other departments, and the central agencies of government, in the planning, development and implementation of government policies related to the Constitution, human rights, and law reform;
- providing a safe, secure environment for the protection of the public, reintegration of the offender through the provision of institutional and community based programing, and use of alternative measures.

To fulfill its mandate, the Department of Justice is organized into seven major divisions: Finance and Administration, Criminal Justice, Justice, Legislation & Legal Translation (Legislative Counsel), Court Services, Property Rights and Corrections. Each division is led by an assistant deputy minister or equivalent as illustrated in the organization chart on page 9. A description of the role and responsibilites of each of these Divisions is included in Part 2.

SCHEDULE 1

STATUTES ADMINISTERED BY THE MINISTER OF JUSTICE

IN ACCORDANCE WITH ORDER-IN-COUNCIL 478/89 DATED 21ST APRIL, 1989

	CONTINUING CONSOLIDATION CHAPTER
Attorney General's Act	A 170
International Commercial Arbitration Act	C 151
Condominium Act (Sections 2, 3 - as it pertains to the division of land, 4, 5 - as it pertains to registration requirements, 6 and subsection 7(1)).	C 170
Constitutional Questions Act	C 180
Corrections on Certain Certificates of Titles Act	
Corrections Act	C 230
Court of Appeal Act	C 240
Provincial Court Act	C 275
Queen's Bench Act	C 280
Crime Prevention Foundation Act	C 303
Criminal Injuries Compensation Act	C 305
Crown Attorney's Act	C 330
Child Custody Enforcement Act	C 360
Discriminatory Business Practices Act	D 80
Escheats Act	E 140
Executive Government Organization Act (Section 12(2), only, as Keeper of the Great Seal)	E 170
Expropriation Act	E 190
Fatality Inquiries Act	F 52
Hudson's Bay Co. Land Register Act	H 170
Human Rights Code	H 175
Intoxicated Persons Detention Act	I 90
Judgment Interest and Discount Act	J 8
Reciprocal Enforcement of Judgments Act	J 20
Canada/United Kingdom Judgments Enforcement Act	J 21
Jury Act	J 30
Justice for Victims of Crime Act	J 40
Law Enforcement Review Act	L 75
Law Fees Act	L 80
Law Reform Commission Act	L 95
Legal Aid Services Society of Manitoba Act	L 105
Reciprocal Enforcement of Maintenance Orders Act	M 20
Manitoba Volunteer Reserve Act	
Mental Health Act (Part IV)	M 110
Personal Property Security Act	P 35
Privacy Act	P 125
Private Investigators and Security Guards Act	P 132
Proceedings Against the Crown Act	P 140
Provincial Police Act	P 150

	Continuing Consolidation Chapter
Public Trustee Act	P 275
Real Property Act	R 30
Registry Act	R 50
Regulations Act	R 60
Sheriffs Act	S 100
Special Survey Act	S 190
Interprovincial Subpoena Act	S 212
Summary Convictions Act	S 230
Surveys Act (Part I)	S 240
Transboundary Pollution Reciprocal Access Act	T 145
Uniform Law Conference Commissioners Act	U 30
Vacant Property Act	V 10

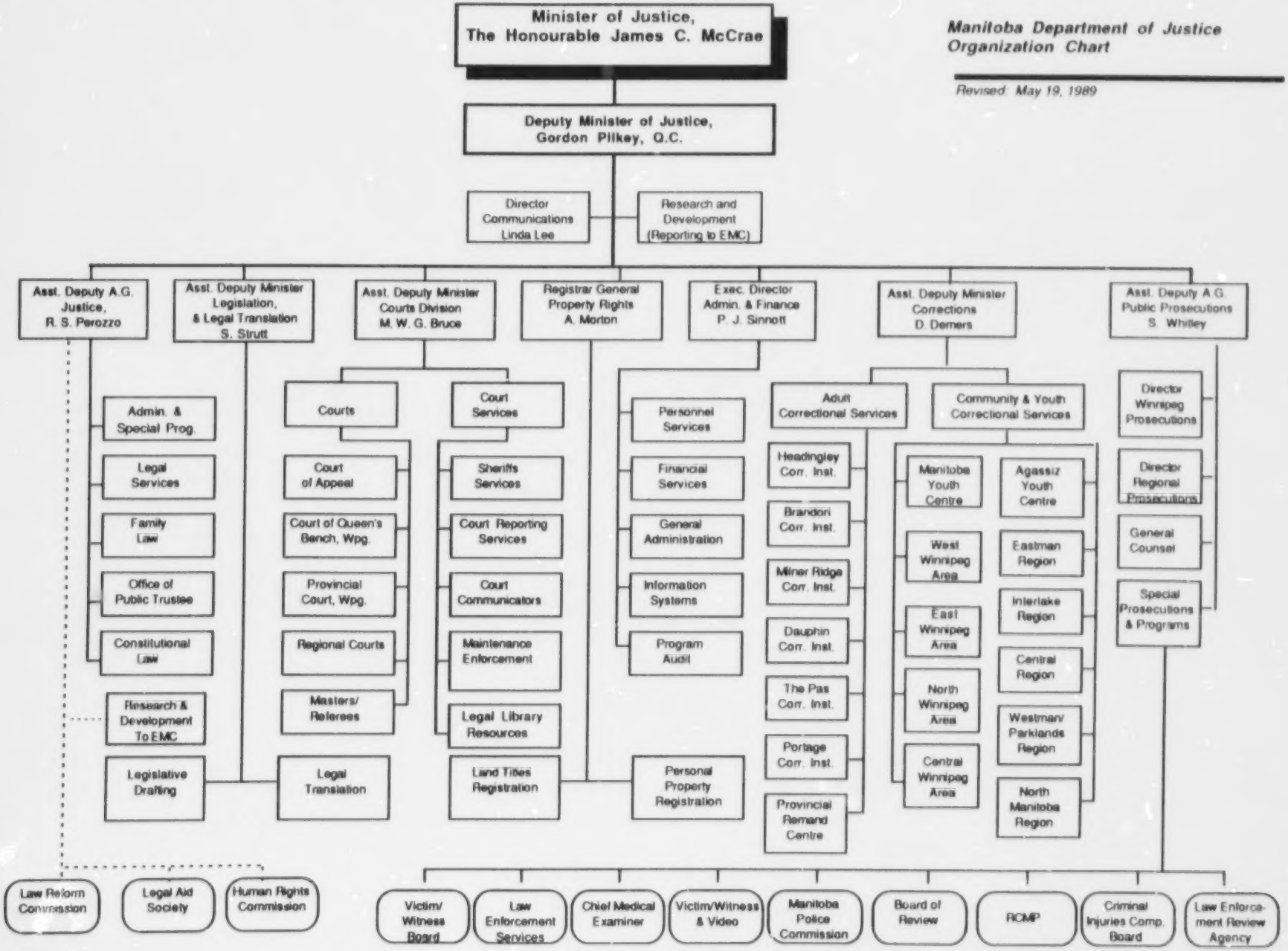
Other Statutes related to areas for which The Minister of Justice is responsible

	Continuing Consolidation Chapter
Age of Majority Act	A 7
Apportionment Act	A 100
Arbitration Act	A 120
Blood Test Act	B 63
Boundary Lines and Line Fences Act	B 70
Builders' Liens Act	B 91
Bulk Sales Act	B 100
Child and Family Services Act (Parts V, VI, VIII)	C 80
Controverted Elections Act	C 210
Federal Courts Jurisdiction Act	C 270
Court of Queen's Bench Small Claims Practices Act	C 285
Court of Queen's Bench Surrogate Practice Act	C 290
Defamation Act	D 20
Devolution of Estates Act	D 70
Distress Act	D 90
Domicile and Habitual Residence Act	D 96
Dower Act	D 100
Equality of Status Act	E 130
Manitoba Evidence Act (Parts I and IV)	E 150
Executions Act	E 160
Factors Act	F 10
Family Maintenance Act	F 20
Fatal Accidents Act	F 50
Fraudulent Conveyances Act	F 160
Frustrated Contracts Act	F 190
Garage Keepers Act	G 10
Garnishment Act	G 20
Gold Clauses Act	G 60
Guarantors' Liability Act	G 120
Hotel Keepers Act	H 150
Interpretation Act	I 80
Judgments Act	J 10
Landlord and Tenant Act	L 70
Law of Property Act	L 90
Limitation of Actions Act	L 150
Marine Insurance Act	M 40
Marital Property Act	M 45
Married Women's Property Act	M 70
Mental Health Act (Part III)	M 110
Mercantile Law Amendment Act	M 120
Mortgage Act	M 200
Newspapers Act	N 90
Nuisance Act	N 120

	Continuing Consolidation Chapter
Occupiers' Liability Act	O 8
Official Securities Act	O 20
Parents' Maintenance Act	P 10
Perpetuities and Accumulations Act	P 33
Petty Trespasses Act	P 50
Powers of Attorney Act	P 97
Presumption of Death Act	P 120
Repair Shops Act	R 90
Replevin Act	R 100
Retirement Plan Beneficiaries Act	R 138
Sale of Goods Act	S 10
Sand and Gravel Act	S 15
Short Forms Act	S 120
Soldiers' Estates Act	S 170
Stable Keepers Act	S 200
Survivorship Act	S 250
Testator's Family Maintenance Act	T 50
Threshers' Liens Act	T 60
Tortfeasors and Contributory Negligence Act	T 90
Trustee Act	T 160
Unconscionable Transactions Relief Act	U 20
Wages Recovery Act	W 10
Warehousemen's Liens Act	W 20
Warehouse Receipts Act	W 30
Wills Act	W 150
Woodmen's Liens Act	W 190

Manitoba Department of Justice Organization Chart

Revised: May 19, 1989



SCHEDULE 3

DEPARTMENT OF JUSTICE
SUMMARY OF PROGRAMS
CURRENT OPERATING EXPENDITURES

ADJUSTED VOTE 1988/89			YEAR ENDING MARCH 31, 1990
4,101,100	1.	Administration and Finance	4,553,000
6,079,000	2.	Criminal Justice	6,718,000
5,120,300	3.	Legal Services	5,109,600
34,052,600	4.	Law Enforcement	38,183,200
19,701,600	5.	Court Services	21,267,700
20,252,300	6.	Protection of Individual & Property Rights	22,807,100
42,292,000	7.	Corrections	43,814,000
$131,598,900*		TOTAL FOR DEPARTMENT OF JUSTICE	$142,452,600

*RECONCILIATION STATEMENT

DETAILS	1988/89 ESTIMATES
1988/89 Main Estimates	$131,568,900
Transfer of functions from Community Services	30,000
1988/89 Adjusted Vote	$131,598,000

CHART 1

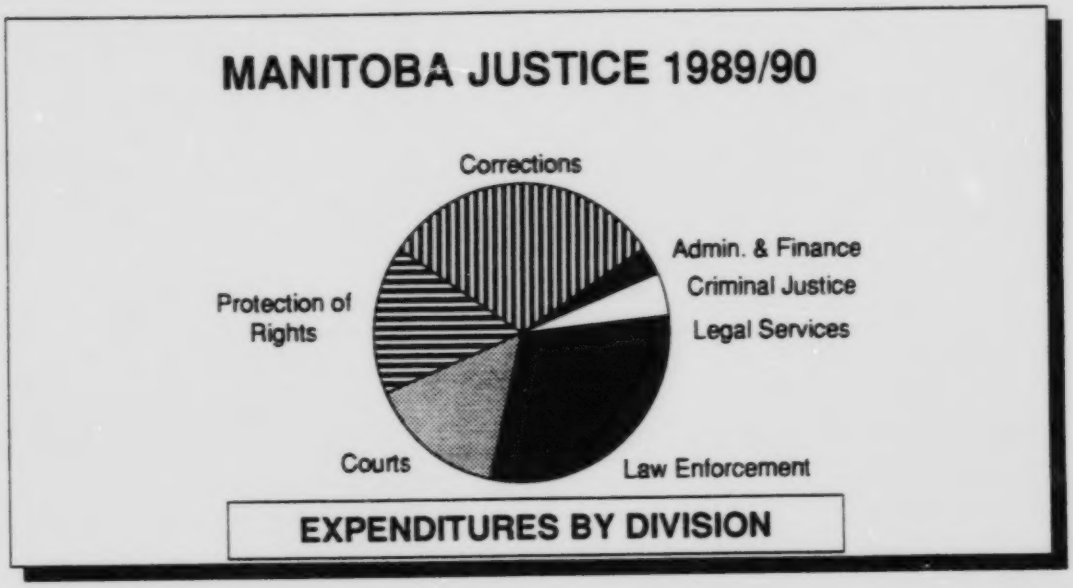
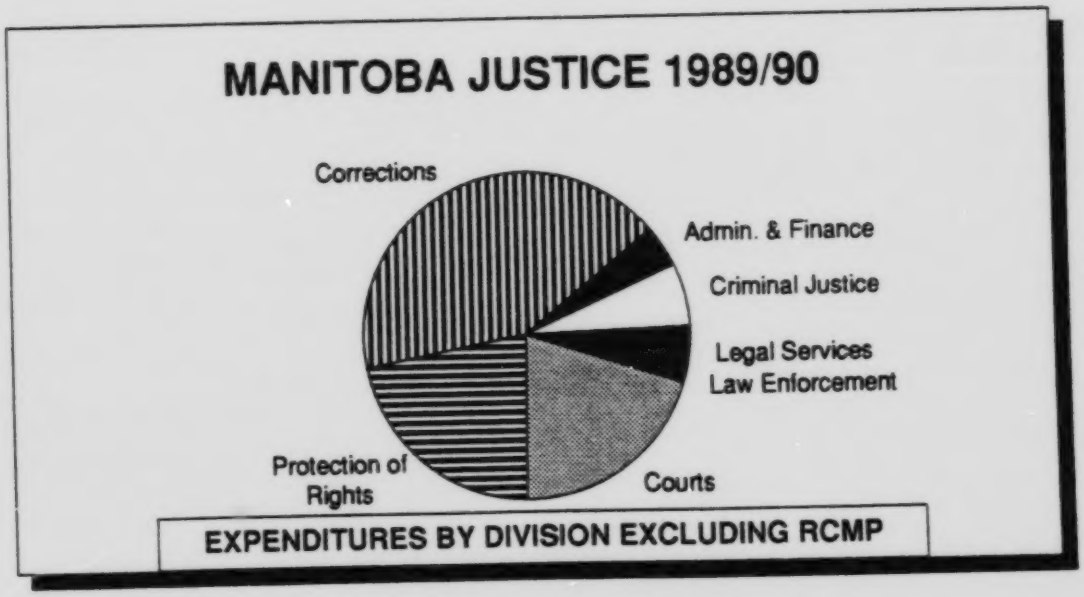


CHART 2



SCHEDULE 4

Department of Justice
Expenditure Summary
By Salary, Operating & Grants

ELEMENT	ADJUSTED VOTE 1988/89	YEAR ENDING MARCH 31, 1990
Salaries	71,999,200	76,260,200
Operating Expenditures	56,965,700	63,518,100
External Agency Grants	2,634,000	2,674,300
TOTAL FOR DEPARTMENT OF JUSTICE	$131,598,900	$142,452,600

SCHEDULE 5

DEPARTMENT OF JUSTICE
STAFF YEAR SUMMARY
BY APPROPRIATION

RES. NO.	APPRO. NO.	DIVISION/BRANCH	ADJUSTED VOTE 1988/89 SY	SALARIES	YEAR ENDING 1989/90 SY	SALARIES
95	4-1	**ADMINISTRATION & FINANCE**				
	4-1(a)	Minister's Salary	:26	10,300	1:00	20,600
	4-1(b)	Executive Support	8:00	293,700	8:00	301,700
	4-1(c)	Research, Planning & Evaluation	6:46	275,100	3:46	162,400
	4-1(d)	Finance & Administrative Services	23:39	758,600	23:39	776,900
	4-1(e)	Personnel Services	12:00	379,400	12:00	408,200
	4-1(f)	Computer Services	15:00	593,700	15:00	621,200
	4-1(g)	Communications	2:00	89,200	2:00	91,900
	4-1(h)	Public Inquiry into the Administration of Justice and Aboriginal People	4:45	173,600	7:04	251,500
		TOTAL	73:00	2,573,600	72:37	2,634,400
96	04-2	**CRIMINAL JUSTICE**				
	4-2(a)	Administration & Special Programs	6:00	217,400	7:00	253,500
	4-2(b)	Crown Prosecutors	85:26	3,660,000	87:26	4,158,000
	4-2(c)	Fatality Inquiries Act	6:00	195,200	6:00	216,300
	4-2(d)	Board of Review	1:00	28,700	1:00	30,100
		TOTAL	98:26	4,101,300	101:26	4,657,900
97	04-3	**LEGAL SERVICES**				
	4-3(a)	Administration & Special Programs	2:00	99,000	2:00	100,700
	4-3(b)	Civil Legal Services	35:00	1,799,400	33:00	1,751,400
	4-3(c)	Legislative Counsel	27:00	1,182,200	25:26	1,259,400
	4-3(d)	Manitoba Law Reform Commission	4:39	228,700	4:39	233,400
	4-3(e)	Family Law	10:00	357,400	10:00	379,200
	4-3(f)	Constitutional Law	7:00	381,600	5:26	313,500
		TOTAL	85:39	4,048,300	80:39	4,037,600
98	04-4	**LAW ENFORCEMENT**				
	4-4(a)	Provincial Police	-	-	-	-
	4-4(b)	Law Enforcement Admininistration	7:00	258,100	7:00	268,100
	4-4(c)	Manitoba Police Commission	3:00	98,000	3:00	112,700
	4-4(d)	Law Enforcement Review Act	2:00	126,000	2:00	83,300
		TOTAL	12:00	482,100	12:00	464,100

RES. NO.	APPRO. NO.	DIVISION/BRANCH	ADJUSTED VOTE 1988/89 SY	SALARIES	YEAR ENDING 1989/90 SY	SALARIES
99	04-5	**COURT SERVICES**				
	4-5(a)	Court Administration	13:00	472,900	13:00	525,200
	4-5(b)	Courts of Appeal & Queen's Bench	94:36	2,821,900	100:36	3,218,900
	4-5(c)	Provincial Courts (Winnipeg)	139:26	6,035,300	149:26	6,312,000
	4-5(d)	Court Reporters	56:04	1,975,900	58:04	2,192,400
	4-5(e)	Sheriffs	85:44	2,479,000	86:44	2,608,200
	4-5(f)	Canada/Manitoba Court Communicators	13:00	382,500	13:00	413,900
	4-5(g)	Maintenance Enforcement	18:00	490,500	20:00	555,300
	4-5(h)	Legal Library Resources	10:00	291,500	10:00	311,600
	4-5(j)	Rural Courts	58:00	1,663,900	60:00	1,824,700
		TOTAL	488:06	16,613,400	511:06	17,962,200
100	4-6	**PROTECTION OF INDIVIDUAL & PROPERTY RIGHTS**				
	4-6(a)	Manitoba Human Rights Commission	24:26	835,500	24:26	880,500
	4-6(b)	Canada/Manitoba Legal Aid	91:00	3,186,900	91:00	3,292,500
	4-6(c)	Public Trustee	63:36	1,868,500	63:36	2,118,400
	4-6(d)	Land Titles Offices	157:07	4,545,900	161:00	5,131,600
	4-6(e)	Personal Property Registry	19:26	500,600	19:26	504,400
	4-6(f)	Canada/Manitoba Criminal Injuries Compensation Board	-	-	-	-
		TOTAL	355:43	10,937,400	359:36	11,927,400
101	4-7	**CORRECTIONS**				
	4-7(a)	Administration	8:26	298,800	8:26	327,900
	4-7(b)	Adult Corrections	609:00	20,074,500	614:00	20,974,600
	4-7(c)	Correctional Youth Centres	222:26	7,243,000	222:26	7,433,100
	4-7(d)	Community Corrections	160:26	5,626,800	160:26	5,841,000
		TOTAL	1000:26	33,243,100	1005:26	34,576,600
		DEPARTMENT TOTAL	2113:36	71,999,200	2143:14	76,260,200

NOTE: Fractions of staff years represent weeks of employment.
For example: 429:22 staff years means 429 full staff years and 22 weeks of employment.

SCHEDULE 6

Department Of Justice
Staff Year Summary
By Staff Category

Division	Managerial		Professional / Technical		Administrative Support		Total	
	SY	$	SY	$	SY	$	SY	$
ADMIN. & FINANCE	8:00	429,500	26:26	1,126,100	38:11	1,092,700	72:37	2,648,300
CRIMINAL JUSTICE	2:00	148,600	62:00	3,407,000	37:26	1,142,500	101:26	4,698,100
LEGAL SERVICES	6:00	431,500	50:13	2,936,400	24:26	708,300	80:39	4,076,200
LAW ENFORCEMENT	4:00	204,600	2:00	78,900	6:00	183,100	12:00	466,600
COURT SERVICES	12:00	646,200	359:22	13,939,800	139:36	3,488,300	511:06	18,074,300
PROTECTION OF INDIVIDUAL AND PROPERTY RIGHTS	15:00	935,600	231:00	7,610,100	113:36	3,488,700	359:36	12,034,400
CORRECTIONS	14:00	764,400	906:00	31,913,800	85:26	2,280,400	1,005:26	34,576,600
Total	61:00	3,560,400	1,637:09	61,012,100	445:05	12,384,000	2,143:14	76,574,500

Reconciliation

Total per above	76,574,500
- Turnover	(314,300)
	76,260,200

NOTE: Fractions of staff years represent weeks of employment.
For example: 429:22 staff years means 429 full staff years and 22 weeks of employment.

CHART 3

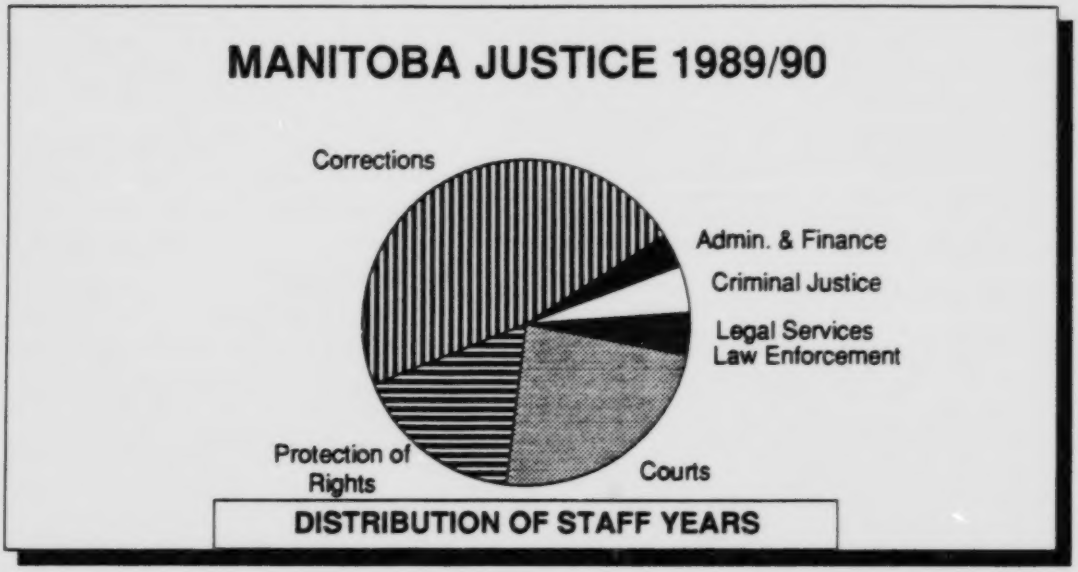
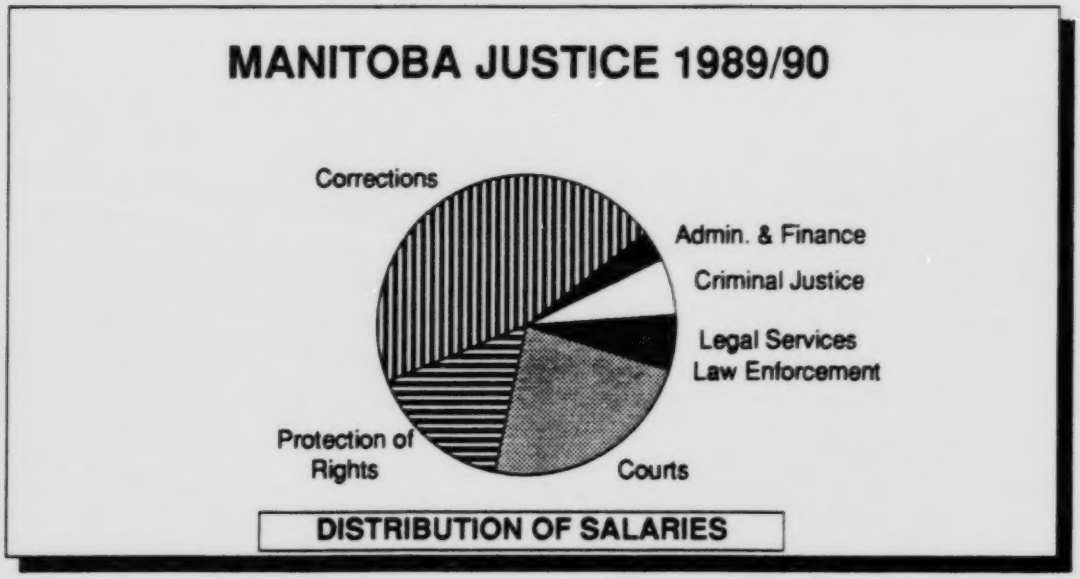


CHART 4



Part 2

Detailed Financial Information

ADJUSTED VOTE 1988/89	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1990	RESOLUTION NUMBER
$4,101,100	1.	ADMINISTRATION & FINANCE	$4,553,000	95

- To direct the activities and programs of the Department of Justice and co-ordinate these functions with other departments and agencies of the Government.

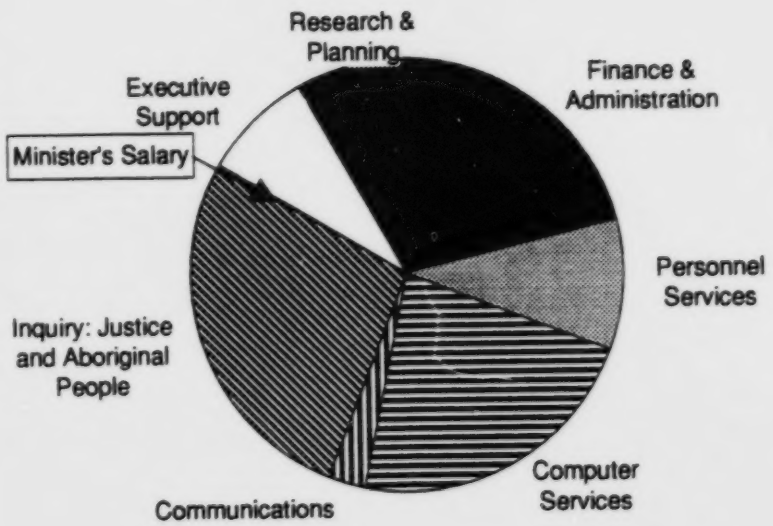
- To ensure the implementation of policy decisions of the Government which affect this department.

- To ensure the efficient and accountable administration of the Department by encouraging the development of proper management policies and procedures.

- To deal effectively with the departments of other provincial governments and the federal government in the co-ordination of national policy and programs affecting the ministry.

SUB-APPROPRIATION NUMBER				REFERENCE NUMBER
1(a)	10,300	Minister's Salary	20,600	1
1(b)	396,600	Executive Support	374,600	2
1(c)	431,000	Research, Planning & Evaluation	428,200	3
1(d)	887,800	Financial & Administrative Services	906,100	4
1 (e)	415,100	Personnel Services	443,900	5
1(f)	990,500	Computer Services	1,018,000	6
1(g)	129,200	Communications	131,900	7
1(h)	840,600	Public Inquiry into the Administration of Justice & Aboriginal People	1,229,700	8
	$4,101,100		$4,553,000	

MANITOBA JUSTICE
1989/90



ADMINISTRATION & FINANCE DIVISION EXPENDITURES
3.2% OF TOTAL DEPARTMENT

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-1A

MINISTER'S SALARY

ACTIVITY IDENTIFICATION:

- Provides for the additional compensation to which an individual appointed to the Executive Council is entitled.

REFERENCE NUMBER 1

SUB-APPROPRIATION 04-1A

MINISTER'S SALARY

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	:26	10,300	1:00	20,600 [1]
Total Salaries	:26	10,300	1:00	20,600

[1] The Minister's salary is no longer shared with Consumer and Corporate Affairs.

Reference Number 2

Sub-Appropriation Number 04-1B

Executive Support

Objectives:

- To advise the Minister on all policy and program matters related to the Department
- To co-ordinate and administer the activities of the Department to meet government policy objectives.

Activity Identification:

- Co-ordinates the delivery of programs to the public to ensure uniform standards, adequate support and consistency in program delivery
- Sets program and financial support levels to attain government policy objects
- Ensures the financial activities of the Department are properly administered and funds accounted for.

Expected Results:

- Provision of better justice services to all segments of the public within the funds available
- Ensures that Government Legislation and Justice Services programs meet the needs of the people they service.

REFERENCE NUMBER 2

SUB-APPROPRIATION 04-1B

EXECUTIVE SUPPORT

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	83,600	1:00	84,800
Administrative Support	7:00	213,300	7:00	220,100
	8:00	296,900	8:00	304,900
Less Allowance for Staff Turnover		(3,200)		(3,200)
Total Salaries:	8:00	293,700	8:00	301,700
OTHER EXPENDITURES:				
Transportation		18,000		18,000
Communication		6,000		6,000
Supplies and Services		64,500		34,500
Other Operating		14,400		14,400
Total Other Expenditures		102,900		72,900 [1]
TOTAL EXPENDITURES		396,600		374,600

[1] Reduction in operating due to conclusion of Inquiry into the Obstruction of Justice.

REFERENCE NUMBER 3

SUB-APPROPRIATION NUMBER 04-1C

RESEARCH, PLANNING & EVALUATION

OBJECTIVES:

- To design, conduct, and coordinate all social research on behalf of the Department in a timely and organized manner
- To review and disseminate relevant background and statistical information on the justice system and justice related issues in an organized and acceptable fashion.

ACTIVITY IDENTIFICATION:

- Design, conduct, and coordinate social research projects approved by the Research Advisory Committee
- Develop and disseminate relevant background and statistical information to senior managers and the public
- Liaise with other Departments, Provincial Governments and Departments in the Federal Government to coordinate priorities, funding, programs, and projects
- Prepare Cabinet, Treasury Board or other submissions as required.

EXPECTED RESULTS:

- Complete approved research projects in a timely and acceptable fashion

REFERENCE NUMBER 3

SUB-APPROPRIATION 04-1C

RESEARCH, PLANNING & EVALUATION

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	54,700		
Professional/Technical	5:00	202,300	3:00	144,000
Administrative Support	:46	20,300	:46	20,600
	6:46	277,300	3:46	164,600[1]
Less Allowance for Staff Turnover		(2,200)		(2,200)
Total Salaries	6:46	275,100	3:46	162,400
OTHER EXPENDITURES:				
Grants				
Transportation		14,200		14,200
Communication		14,900		14,900
Supplies and Services		101,800		211,700
Capital		1,500		1,500
Other Operating		23,500		23,500
Total Other Expenditures		155,900		265,800[2]
TOTAL EXPENDITURES		431,000		428,200

[1] Research, Planning & Development resources have been redeployed to address other priority areas within the Department.

[2] Increase due to funding for the Task Force on Meech Lake.

REFERENCE NUMBER 4

SUB-APPROPRIATION NUMBER 04-1D

FINANCIAL & ADMINISTRATIVE SERVICES

OBJECTIVES:

- To provide a wide variety of necessary support services to all program functions within the Department
- To provide necessary controls to ensure program activities operate in accordance with stated government administrative and financial policies.

ACTIVITY IDENTIFICATION:

- The Financial Administration function ensures that all voted funds provided to the Department and all revenues generated by Departmental programs are completely accounted for, and that all expenditures are properly authorized and made in accordance with applicable government policies
- The Internal Audit function verifies the financial procedures of various program offices as they relate to accounting for revenues collected, cash accounts, trust funds, etc. This function also performs operational reviews of selected program areas
- The Administrative Services function coordinates and/or directly provides a wide variety of support services related to such matters as space planning, acquisition of furnishings, acquisition and maintenance of office equipment, provision of office supplies, office moves and renovations, central filing facilities, records management programs, Workplace Health & Safety measures, assets inventories and insurance, security, fleet vehicle assignment, telecommunication services, and so forth.

EXPECTED RESULTS:

- Preparation of Yearly Estimates and supporting materials
- Payment of all expenditures and deposit of all revenue for the Department
- Provision of financial information and forecasts to the Department of Finance as required
- Recommendations for improved efficiencies in selected Departmental program functions
- Timely and economical provisions of facilities and services necessary to the efficient and continuing operation of Departmental programs.

REFERENCE NUMBER 4

SUB-APPROPRIATION 04-1D

FINANCIAL & ADMINISTRATIVE SERVICES

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	3:00	160,600	3:00	162,800
Professional/Technical	4:00	141,100	4:00	146,900
Administrative Support	16:39	457,000	16:39	467,300
	23:39	758,700	23:39	777,000
Less Allowance for Staff Turnover		(100)		(100)
Total Salaries	23:39	758,600	23:39	776,900
OTHER EXPENDITURES:				
Transportation		12,000		12,000
Communication		17,200		17,200
Supplies and Services		37,300		37,300
Capital		14,000		14,000
Other Operating		48,700		48,700
Total Other Expenditures		129,200		129,200
TOTAL EXPENDITURES		887,800		906,100

REFERENCE NUMBER 5

SUB-APPROPRIATION NUMBER 04-1E

PERSONNEL SERVICES

OBJECTIVES:

- To ensure that necessary staff are efficiently recruited, their attendance recorded, benefits applied, performance appraised and correct compensation administered, and assist management in the planning and development of Human Resources
- To administer three collective agreements and to coordinate special activities and programs such as French Language Services, Affirmative Action, Status of Women and Decade of the Disabled.

ACTIVITY IDENTIFICATION:

- Process recruitment documentation and effect necessary selection procedures in an expeditious manner according to Civil Service Policies and Procedures
- Process and maintain current employee data
- Assist in the preparation and delivery of training vehicles necessary to improve performance evaluation procedures and implement the Performance Management System at the earliest opportunity
- Prepare and deliver identified Human Resource Development and training assistance
- Prepare for and participate in the negotiations of the MGEA, MACA and LALA collective agreements
- Assist branches in the administration of their Human Resources by providing up-to-date Personnel Policies and Procedures and maintaining current records (ie. job descriptions, sick leave stats, etc.)
- Process timely payroll and benefit administration
- Review and recommend appropriate classifications for job descriptions submitted with staffing actions
- Review and discuss with the Civil Service Commission class specifications applicable to our Department.

EXPECTED RESULTS:

- Continue the efficient processing of selection boards to assure early hirings to vacant positions
- Complete implementation of an Employee Information System (Database) to meet Department's needs and provide useful and current statistics to assist managers in Human Resource Management
- Facilitate the delivery of management/supervisory training sessions to assure an understanding of and implementation of Effective Performance Management (EPM) practices
- Provide the Civil Service Commission with necessary assistance to effect and administer collective agreements mutually beneficial to the Department and its employees
- Co-ordinate the development and application of a French Language Services Program as it may affect staffing
- Co-ordinate the application of identified Affirmative Action goals and objectives
- Review and re-write class specifications where necessary.

REFERENCE NUMBER 5

SUB-APPROPRIATION 04-1E

PERSONNEL SERVICES

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	51,400	1:00	54,100
Professional/Technical	4:00	160,800	4:00	166,400
Administrative Support	7:00	168,700	7:00	189,200
	12:00	380,900	12:00	409,700
Less Allowance for Staff Turnover		(1,500)		(1,500)
Total Salaries	12:00	379,400	12:00	408,200
OTHER EXPENDITURES:				
Transportation		7,300		5,800
Communication		10,400		5,600
Supplies and Services		13,100		20,100
Capital		2,100		2,000
Other Operating		2,800		2,200
Total Other Expenditures		35,700		35,700
TOTAL EXPENDITURES		415,100		443,900

Reference Number 6

Sub-Appropriation Number 04-1F

Computer Services

Objectives:

- To support the Department's needs for automated systems.

Activity Identification:

- Review Department needs for automated systems, perform feasibility and cost/benefit analyses, and address priority needs within established resource levels
- Prepare annual systems plans and budgets
- Develop and support automated systems using all technology levels (mainframe, mini, micro) and associated software
- Acquire computer facilities (hardware/software) to meet the short and long term goals for Department automation
- Manage facilities in terms of expenditure commitment, acquisitions, problem resolution, capacity planning, and operating stability
- Define and maintain a system strategy that addresses current system needs and ensures achievement of long term benefits
- Monitor and report all Department expenditures related to system activities.

Expected Results:

- Implementation of an automated accounting system for the Winnipeg Land Titles Office
- Implementation of an automated financial and record management system for the Public Trustee's Office
- Complete the initial development of a new Family Maintenance Enforcement System that is planned to improve services through greater financial and record control
- Continue progress towards a standard computer technology by transferring the Personal Property Registry data entry and Jury Roll systems to the recommended technology environment

REFERENCE NUMBER 6

SUB-APPROPRIATION 04-1F

COMPUTER SERVICES

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	58,000	1:00	58,900
Professional/Technical	11:00	448,200	11:00	470,300
Administrative Support	3:00	94,400	3:00	98,900
	15:00	600,600	15:00	628,100
Less Allowance for Staff Turnover		(6,900)		(6,900)
Total Salaries	15:00	593,700	15:00	621,200
OTHER EXPENDITURES:				
Transportation		6,500		6,500
Communication		10,300		10,300
Supplies and Services		307,300		307,300
Capital		48,500		48,500
Other Operating		24,200		24,200
Total Other Expenditures		396,800		396,800
TOTAL EXPENDITURES		990,500		1,018,000

Reference Number 7

Sub-Appropriation Number 04-1G

Communications

Objectives:

- To develop and implement an internal and external communications policy for the Department.

Activity Identification:

- Participates, through representation on the Senior Management Committee, in the formulation of overall Departmental objectives, policies and plans;
- Plans, develops and implements a broad range of communication programs to improve public understanding and acceptance of the role and activities of the Department, and to enhance the self-image of those who work within it;
- Applies creative communications skills to presentation of Departmental objectives, roles, policies and activities;
- Serves as the normal point of contact for the media and all other groups and individuals requiring information about the Department, and provides quick, accurate responses to their requests;
- Advises management on all aspects of media relations and public awareness; monitors and analyses media and public attitudes and reactions which bear upon Departmental policies, programs and activities;
- Produces and distributes published material and audio-visual information related to the Department;
- Encourages and coordinates participation by management and staff in community-oriented communications and representation;
- Monitors and advises on communications standards and techniques in all areas of the Department; establishes and practises procedures for cooperation in communications activities with and between divisions and offices within the Department, and with other government departments.

Expected Results:

- Review, and if necessary, creation, of communications plans for each of the Department's divisions and branches to ensure consistency with the Department's image.
- Review, and if necessary, creation, of communications plans for each of the Department's agencies, boards and commissions to ensure compliance with Government Information Services policy.
- Production of public information, including the **Annual Report, Justice in Manitoba/Key Indicators**, news releases, and program brochures, to be used in informing the public about the Department.
- Production of a regular employee newsletter to inform employees of the Department about what is going on in the Department.
- Implementation of corporate identity package for the Department.

REFERENCE NUMBER 7

SUB-APPROPRIATION 04-1G

COMMUNICATIONS

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	46,900	1:00	48,300
Professional/Technical	1:00	42,300	1:00	43,600
Total Salaries	2:00	89,200	2:00	91,900
OTHER EXPENDITURES:				
Other Operating		40,000		40,000
Total Other Expenditures		40,000		40,000
TOTAL EXPENDITURES		129,200		131,900

Reference Number 8

Sub-Appropriation Number 04-1H

Public Inquiry Into The Administration Of Justice And Aboriginal People

Objectives:

- To investigate generally the relationship between the administration of justice and aboriginal people.
- To investigate specifically the incidents relating to J.J. Harper and Helen Betty Osborne.

Activity Identification:

- The Inquiry will conduct informal, non-adversarial public hearings throughout Manitoba to investigate the general question.
- The Inquiry will conduct more formal and adversarial public hearings to investigate the specific cases.
- The Inquiry will conduct its own research and will commission research to be done for it as part of the investigation of the general question.
- Prepare a report on the above topics for consideration of the Minister of Justice.

Expected Results:

- The Inquiry will give a formal opportunity to aboriginal Manitobans to voice their concerns with the justice system. The Inquiry will produce a number of recommendations that will improve the justice system and that will help prevent future incidents such as those of J.J. Harper and Helen Betty Osborne.

REFERENCE NUMBER 8

SUB-APPROPRIATION 04-1H

PUBLIC INQUIRY INTO THE ADMINISTRATION OF JUSTICE AND ABORIGINAL PEOPLE

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Professional/Technical	3:27	137,100	3:26	154,900
Administrative	1:18	36,500	3:30	96,600
Total Salaries	4:45	173,600	7:04	251,500[1]
OTHER EXPENDITURES:				
Transportation		180,000		180,000
Communication		36,200		36,200
Supplies and Services		367,300		678,500
Capital		53,000		53,000
Other Operating		30,500		30,500
Total Other Expenditures		667,000		978,200
TOTAL EXPENDITURES		840,600		1,229,700

[1] These figures represent full year costs for 1989/90 versus partial year costs in 1988/89. Actual staffing levels have not increased.

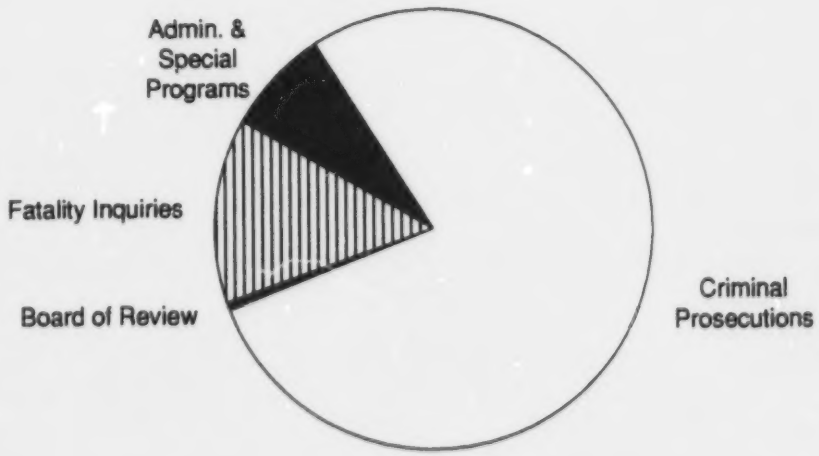
ADJUSTED VOTE 1988/89	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1990	RESOLUTION NUMBER
$6,079,000	2.	CRIMINAL JUSTICE	$6,718,000	96

- To provide efficient and cost effective prosecution services for the administration of justice throughout the Province.
- To encourage efficiency and innovation within the administration of criminal justice through the use of programs such as victim/witness support and trial co-ordinators.
- To ensure the proper investigation of all violent or unexplained deaths within Manitoba.
- To ensure the orderly review of individuals detained under the Lieutenant Governor's Warrants as provided by the Criminal Code of Canada.

NOTE: A reorganization of the prosecutions function has been announced, but as 1989/90 Estimates were finalized prior to the reorganization, the new structure is not reflected in this document.

SUB-APPROPRIATION NUMBER				REFERENCE NUMBER
2(a)	492,900	Administration & Special Programs	529,000	1
2(b)	4,672,000	Crown Prosecutors	5,240,000	2
2(c)	874,400	Fatality Inquiries Act	907,900	3
2(d)	39,700	Board of Review	41,100	4
	$6,079,000		$6,718,000	

MANITOBA JUSTICE
1989/90



CRIMINAL JUSTICE DIVISION EXPENDITURES
4.7% OF TOTAL DEPARTMENT

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-2A

ADMINISTRATION & SPECIAL PROGRAMS

OBJECTIVES:

- **Administration:**
  . To maintain and enhance the integrity of the criminal justice system in Manitoba.
- **Videotaping Project:**
  . To determine what benefits can be gained from videotaping investigatory interviews with child sexual abuse victims.
- **Victim/Witness Assistance Program:**
  . To provide assistance to victims/witnesses of crime who become involved in the Criminal Justice System through no fault of their own, and to solve problems which affect the operation of the system itself.
- **Child Abuse Witness Program:**
  . To provide information, support and assistance to child abuse victims and their supporting family members who may be required to become involved in criminal court proceedings.

ACTIVITY IDENTIFICATION:

- **Administration:**
  . Provide adequate services in Criminal Prosecutions and Law Enforcement
  . To oversee the Office of the Chief Medical Examiner and the Board of Review, from a criminal justice perspective
  . To develop & supervise new initiatives in the criminal justice field.
- **Videotaping Project:**
  . Develop protocol and procedures for videotaping investigatory interviews with child victims of sexual abuse.
- **Victim/Witness Assistance Program:**
  . Provide general information to victims/witnesses of crime about the procedures and practices of the Criminal Justice System, available social services, disposition of the case and explain the terms of a sentence.
- **Child Abuse Witness Program:**
  . To demystify the criminal court process. To reduce the trauma experienced by the child victims who are required to participate in criminal court proceedings. To minimize the anxiety often caused by lengthy time frame for the proceedings.

EXPECTED RESULTS:

- **Administration:**
  . To achieve an effective and innovative criminal justice system responsive to the needs of the people of Manitoba.
- **Videotaping Project:**
  . Preliminary development of a training program for interviewers of child sexual abuse victims.
- **Victim/Witness Assistance Program:**
  . An improved understanding and participation in the Criminal Justice System by witnesses and victims of crime.
- **Child Abuse Witness Program:**
  . To reduce trauma and anxiety and to heighten awareness of child abuse victims as to the criminal justice system.

REFERENCE NUMBER 1

SUB-APPROPRIATION 04-2A

ADMINISTRATION & SPECIAL PROGRAMS

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	74,300	1:00	75,700
Administrative Support	5:00	145,200	6:00	179,900
	6:00	219,500	7:00	255,600
Less Allowance for Staff Turnover		(2,100)		(2,100)
Total Salaries	6:00	217,400	7:00	253,500[1]
OTHER EXPENDITURES:				
Grants		200,000		200,000
Transportation		10,000		10,000
Communication		5,500		5,500
Supplies and Services		54,000		54,000
Capital		4,000		4,000
Other Operating		2,000		2,000
Total Other Expenditures		275,500		275,500
TOTAL EXPENDITURES		492,900		529,000

[1] One additional term staff added as a Child Court Advocate to provide training and coordination of volunteers to expand delivery of the child witness preparation program for child abuse victims to areas outside Winnipeg.

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-2B

CROWN PROSECUTORS

OBJECTIVES:

- To provide criminal legal services to the citizens and police forces of Manitoba
- To provide advice and direction on law enforcement related issues to all police forces in Manitoba and to all departments and agencies of the Government of Manitoba who are involved in the enforcement of provincial enactments and regulations
- To develop a more effective and efficient and innovative legal system, responsive to the needs of the people of Manitoba
- To develop and promote policies and programs which contribute to the reduction of crime and which will increase the public understanding of and participation in the criminal justice system.

ACTIVITY IDENTIFICATION:

- Review police investigative reports and give legal advice on the laying of criminal charges for violations of the **Criminal Code of Canada**, **The Young Offenders Act**, and all provincial enactments
- Undertake the initiation and conduct of all criminal prosecutions in all courts in Manitoba, for offences committed pursuant to the provisions of the **Criminal Code of Canada**, **The Young Offenders Act**, and all enactments of the provincial legislature
- Assume conduct of the actual prosecution of all cases in which violations of the **Criminal Code of Canada**, **The Young Offenders Act**, or any provincial legislation is alleged
- Represent the Crown in all cases involving criminal law or the enforcement of provincial statutes before all of the courts in Manitoba and including the Supreme Court of Canada
- Represent the Province of Manitoba in ongoing consultation with the Federal Department of Justice, the Federal Department of the Solicitor General, and the Law Reform Commission of Canada, concerning issues of law reform in the criminal justice field.

EXPECTED RESULTS:

- The provision of an efficient, cost-effective, equitable and humane criminal justice system responsive to the needs of the people of Manitoba
- An effective enforcement of all penal laws within the Province of Manitoba
- To provide a continued emphasis and response to specific needs in the criminal justice field such as spousal abuse, child abuse, and child abduction
- Through implementation of the government's northern justice initiative, more efficient delivery of legal services to remote communities in both rural and northern Manitoba.

REFERENCE NUMBER 2

SUB-APPROPRIATION 04-2B

CROWN PROSECUTORS

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	70,200	1:00	72,900
Professional/Technical	57:00	2,964,000	59:00	3,284,800
Administrative Support	27:26	662,000	27:26	836,500
	85:26	3,696,200	87:26	4,194,200
Less Allowance for Staff Turnover		(36,200)		(36,200)
Total Salaries	85:26	3,660,000	87:26	4,158,000[1]
OTHER EXPENDITURES:				
Grants		20,000		20,000
Transportation		373,000		373,000
Communication		90,000		90,000
Supplies and Services		350,600		420,600
Capital		14,000		14,000
Other Operating		164,400		164,400
Total Other Expenditures		1,012,000		1,082,000[2]
TOTAL EXPENDITURES		4,672,000		5,240,000

[1] Two additional Crown Prosecutors added to help reduce backlogs of prosecutions.

[2] Increase due to funding for a consultant's review of Criminal Prosecutions.

Reference Number 3

Sub-Appropriation Number 04-2C

Fatality Inquiries Act

Objectives:

- To investigate all deaths within the Province of Manitoba that fall within the jurisdiction of the Fatality Inquiries Act and to determine the manner and the cause of death
- To review all medical examiner's cases in order to determine the need for an Inquest
- In the event of a death of a child in care, in addition to the inquiry required by the Fatality Inquiries Act, to review the activities of the Child and Family Services Agency or Agencies
- To provide grief counselling and supportive nursing care to the families of the decedents
- To provide educational support to the University of Manitoba, the City of Winnipeg Police Academy and other Associations.

Activity Identification:

- Conducts investigations into all reported deaths
- Conducts monthly inquest review committee meetings
- Performs post-mortem examinations
- Presents evidence at court proceedings
- Provides counselling and nursing care
- Provides support to the organ donor program
- Provides information, statistics and research material to the private and public sectors
- Interacts with the RCMP and all municipal police departments
- Provides a teaching and educational service
- Maintains and operates a computerized data base system
- Provides administrative and logistical support to all provincial medical examiners
- Develops, prepares and reviews office policy
- Maintains and manages the program's annual budget, and
- Provides operational and administrative support to the overall program.

Expected Results:

- The proper and efficient investigation of violent, sudden, unexpected and suspicious deaths
- A diagnosis on each death which will determine the manner and the cause of death
- The ordering of Inquests where it is deemed necessary
- To draw recommendations from the circumstances surrounding a death, that will contribute to the safety and benefit of others
- The provision of timely medicolegal information to both the private and public sectors.
- To submit thorough and factual reports with recommendation to the Minister of Family Services
- The provision of a service which will assist families and relative in coping with grief
- To effectively meet program objectives utilizing current resources.

REFERENCE NUMBER 3

SUB-APPROPRIATION 04-2C

FATALITY INQUIRIES ACT

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Professional/Technical	3:00	113,500	3:00	122,200
Administrative Support	3:00	83,600	3:00	96,000
	6:00	197,100	6:00	218,200
Less Allowance for Staff Turnover		(1,900)		(1,900)
Total Salaries	6:00	195,200	6:00	216,300
OTHER EXPENDITURES:				
Transportation		179,600		179,600
Communication		9,400		9,400
Supplies and Services		465,800		478,200
Capital		3,900		3,900
Other Operating		20,500		20,500
Total Other Expenditures		679,200		691,600[1.]
TOTAL EXPENDITURES		874,400		907,900

[1.] Increase due to the annualized cost increase of revisions to the fees payable under the Fatalities Inquiries Act.

REFERENCE NUMBER 4

SUB-APPROPRIATION NUMBER 04-2D

BOARD OF REVIEW

OBJECTIVES:

- To provide services in compliance with the requirements of **The Criminal Code of Canada**, for the orderly review of detained mentally disordered offenders involved in the criminal law.

ACTIVITY IDENTIFICATION:

- In accordance with the provisions of Section 619 of **The Criminal Code of Canada**, the Board meets periodically (usually once per month) to review the cases of the Lieutenant-Governor Warrant (LGW) detainees. After each review, the Board reports to the Lieutenant Governor setting out the results of the review and any recommendations it considers desirable in the interests of the recovery of the patient to whom such a review relates and that are not contrary to the public interest.

EXPECTED RESULTS:

- Maintenance of a review system, in accordance with the provisions of **The Criminal Code of Canada**, of all persons being held under a LGW and the forwarding of appropriate recommendations in the best interest of the detainee and society.

REFERENCE NUMBER 4

SUB-APPROPRIATION 04-2D

BOARD OF REVIEW

		Adjusted Vote 1988/89		Year Ending March 31, 1990
SALARIES:	SY	$	SY	$
Administrative Support	1:00	28,700	1:00	30,100
OTHER EXPENDITURES:				
Transportation		1,100		1,100
Communication		1,300		1,300
Supplies and Services		2,300		2,300
Other Operating		6,300		6,300
Total Other Expenditures		11,000		11,000
TOTAL EXPENDITURES		39,700		41,100

ADJUSTED VOTE 1988/89	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1990	RESOLUTION NUMBER
$5,120,300	3.	LEGAL SERVICES	$5,109,600	97

- To provide legal services and advice to all Government departments.

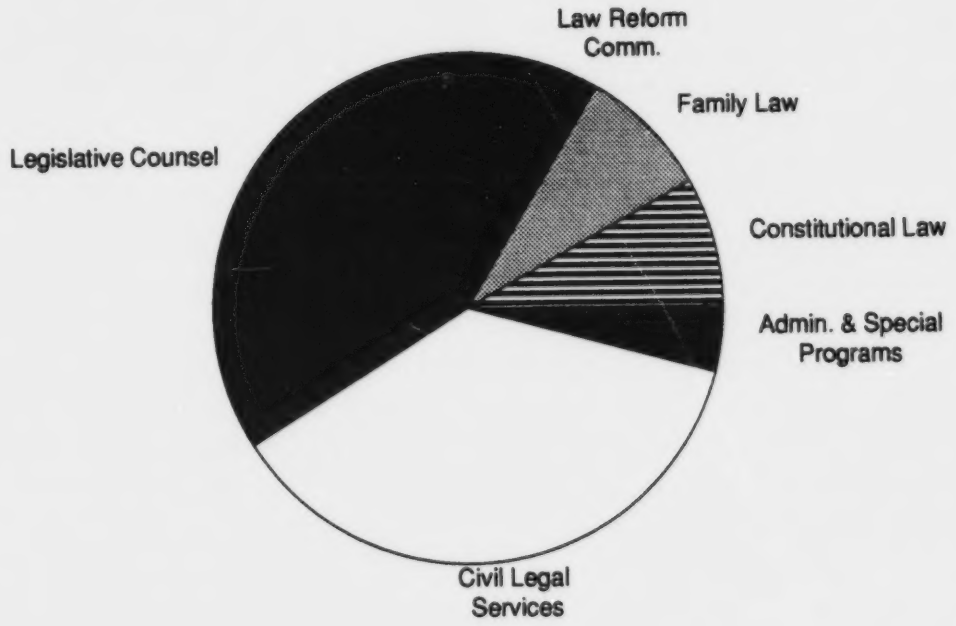
- To ensure that the laws and regulations of Manitoba are up-to-date through the periodic review of the Continuing Consolidation of the Statutes, and that all laws are passed and published in both official languages.

- To ensure that the administration of justice is improved through the removal of outdated and inconsistent laws and the development of new approaches and new concepts responsive to the changing needs of society.

- To provide in house expertise and advice to the Government in the evolving area of Constitutional Law.

SUB-APPROPRIATION NUMBER				REFERENCE NUMBER
3(a)	216,000	Administration & Special Programs	217,700	1
3(b)	1,934,100	Civil Legal Services	1,886,100	2
3(c)	1,737,600	Legislative Counsel	1,814,800	3
3(d)	355,000	Manitoba Law Reform Commission	359,700	4
3(e)	408,700	Family Law	430,500	5
3(f)	468,900	Constitutional Law	400,800	6
	$5,120,300		$5,109,600	

MANITOBA JUSTICE 1989/90



LEGAL SERVICES DIVISION EXPENDITURES
3.6% OF DEPARTMENT

Reference Number 1

Sub-Appropriation Number 04-3A

Administration & Special Programs

Objectives:

- To provide leadership, direction, and guidance to four operational branches: Legal Services, Constitutional Law, Family Law, and The Public Trustee
- To ensure effective liaison with the Legal Aid Society of Manitoba and The Manitoba Human Rights Commission.

Activity Identification:

- Ensures that departmental policies with respect to personnel and finance are carried out by the branches and agencies, and that all other departmental and governmental policies are implemented
- Supervises the staffing and expenditures of the operational branches and works with the branches and agencies in developing budgets and policies.

Expected Results:

- Ensuring the implementation of an effective performance management system in all branches
- Establishing a budgetary reporting system within the Division
- Ensuring implementation of departmental policies and the development and implementation of branch policies.

REFERENCE NUMBER 1

SUB-APPROPRIATION 04-3A

ADMINISTRATION & SPECIAL PROGRAMS

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	73,500	1:00	73,500
Administrative Support	1:00	26,500	1:00	28,200
	2:00	100,000	2:00	101,700
Less Allowance for Staff Turnover		(1,000)		(1,000)
Total Salaries	2:00	99,000	2:00	100,700
OTHER EXPENDITURES:				
Grants		100,000		100,000
Transportation		6,000		6,000
Communication		900		900
Supplies and Services		4,100		4,100
Other Operating		6,000		6,000
Total Other Expenditures		117,000		117,000
TOTAL EXPENDITURES		216,000		217,700

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-3B

CIVIL LEGAL SERVICES

OBJECTIVES:

- To provide high quality legal services to government at a reasonable cost within a reasonable time according to the needs and priorities of the client consistent with those provided by any law firm in the Province dealing in similar areas.

ACTIVITY IDENTIFICATION:

- Provision of opinions on questions raised by clients and on interpretation of statutes
- Conducting litigation
- Drafting legal documents

EXPECTED RESULTS:

- Continued enhancement of efficiency and productivity in order to meet the growing demand for Legal Services
- In that regard, a 20% increase in the number of legal suits handled by Legal Services was experienced in 1988 and a continued increase is expected in 1989.

REFERENCE NUMBER 2

SUB-APPROPRIATION 04-3B

CIVIL LEGAL SERVICES

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	70,300	1:00	72,900
Professional/Technical	23:00	1,463,600	21:00	1,362,300
Administrative Support	11:00	285,700	11:00	336,400
	35:00	1,819,600	33:00	1,771,600[1]
Less Allowance for Staff Turnover		(20,200)		(20,200)
Total Salaries	35:00	1,799,400	33:00	1,751,400
OTHER EXPENDITURES:				
Transportation		7,200		7,200
Communication		32,800		32,800
Supplies and Services		52,700		52,700
Capital		4,000		4,000
Other Operating		38,000		38,000
Total Other Expenditures		134,700		134,700
TOTAL EXPENDITURES		1,934,100		1,886,100

[1] Reduction in staff due to departmental repriorization of resources to reduce court backlogs.

Reference Number 3

Sub-Appropriation Number 04-3C

Legislative Counsel

Objectives:

- To manage and execute the project to re-enact all current laws of Manitoba, to ensure that new legislation (Acts and regulations) is prepared in a timely and accurate manner, to ensure that statutory materials are published in a usable form with appropriate information tables and to provide advice and assistance as Law Officer of the Legislative Assembly in the manner contemplated by the Rules of the Assembly.

Activity Identification:

- Provides legislative drafting services to Ministers, members of the Legislative Assembly, committees of the Legislative Assembly and persons petitioning the Assembly for the enactment of Private Bills.
- Provides legal advice to Members of the Assembly in connection with carrying out their duties as members and to the Legislative Assembly Management Commission, the Speaker and the Clerk of the Assembly
- Prepares in English and French Bills for the Assembly and regulations for subordinate law-makers and arranges for the printing and publication thereof upon enactment
- Arranges for the preparation in English and French of all Manitoba's laws by the deadlines established by the Supreme Court of Canada: December 31, 1988 and December 31, 1990, respectively
- Provides translation services to the Legislative Assembly and, where required, to the courts and to the department
- Ensures that the Acts and regulations of Manitoba are printed and published promptly and in a usable form and, in this connection provides camera-ready copy of all laws to the Queen's Printer.

Expected Results:

- The preparation and publication of Bills, Acts and regulations in a timely manner to facilitate the functioning of government
- The re-enactment in English and French before December 31, 1990 of laws requiring re-enactment in compliance with the Supreme Court of Canada Order
- The provision of timely advice to Members of the Legislative Assembly and officers thereof to ensure the smooth working of the Assembly and its offices
- The provision of translation services in a timely manner to the Legislative Assembly and to the Courts as required.

REFERENCE NUMBER 3

SUB-APPROPRIATION 04-3C

LEGISLATIVE COUNSEL

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	2:00	143,000	2:00	143,500
Professional/Technical	18:00	882,200	17:00	943,200
Administrative Support	7:00	167,100	6:26	182,800
	27:00	1,192,300	25:26	1,269,500[1.]
Less Allowance for Staff Turnover		(10,100)		(10,100)
Total Salaries	27:00	1,182,200	25:26	1,259,400
OTHER EXPENDITURES:				
Grants		6,000		6,000
Transportation		12,300		12,300
Communication		26,000		26,000
Supplies and Services		430,000		430,000
Capital		27,600		27,600
Other Operating		52,500		52,500
Total Other Expenditures		555,400		555,400
TOTAL EXPENDITURES		1,737,600		1,814,800

[1.] Reduction in staff due to departmental repriorization of resources to reduce court backlogs.

Reference Number 4

Sub-Appropriation Number 04-3D

Manitoba Law Reform Commission

Objectives:

- To inquire into the removal of provisions of the law that are outdated and inconsistent; the maintenance and improvement of the administration of justice; the review of judicial and quasi-judicial procedures under any Act
- To develop new approaches and new concepts of law in keeping with and responsive to the changing needs of society and of individual members of society; and any subject referred to it by the Minister of Justice.

Activity Identification:

- Monitor current developments in the law with a view to identifying areas requiring review
- Maintain liaison with other law reform bodies, the legal profession, the judiciary, the media and interested members of the public.
- Perform legal research
- Prepare and publish working papers and reports incorporating the recommendations of the Commission for reform.

Expected Results:

- The improvement and rationalization of the principles of law which govern the lives of all Manitobans.

REFERENCE NUMBER 4

SUB-APPROPRIATION 04-3D

MANITOBA LAW REFORM COMMISSION

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Professional/Technical	3:13	189,300	3:13	192,700
Administrative Support	1:26	40,400	1:26	41,700
	4:39	229,700	4:39	234,400
Less Allowance for Staff Turnover		(1,000)		(1,000)
Total Salaries	4:39	228,700	4:39	233,400
OTHER EXPENDITURES:				
Board Fees		57,000		57,000
Transportation		3,500		3,500
Communication		18,600		18,600
Supplies and Services		32,500		32,500
Capital		3,500		3,500
Other Operating		11,200		11,200
Total Other Expenditures		126,300		126,300
TOTAL EXPENDITURES		355,000		359,700

REFERENCE NUMBER 5

SUB-APPROPRIATION NUMBER 04-3E

FAMILY LAW

OBJECTIVES:

- To research and develop policies affecting family law in its broadest terms
- To participate in all legislation relating to family law
- To evaluate present family law programs and procedures
- To participate in the development of government policy which affects the administration of the family law courts and related services
- To participate in the development of family law reform on a nationwide basis.

ACTIVITY IDENTIFICATION:

- Provision of legal services to: the Department of Justice; the Maintenance Enforcement Program; Child & Family Services, Department of Family Services; police departments and criminal crown attorneys (in cases involving parental child abductions); Director of Economic Security; Family Conciliation Services, Department of Family Services
- Conduct litigation that involves family law
- Develop new programs and evaluate existing program.
- Legislative reform.

EXPECTED RESULTS:

- Development of a more comprehensive legislative scheme relating to the division of assets upon death and separation
- Development and implementation of a program to deal with access assistance
- Assist in the expansion of Family Conciliation and the Family Division of the Court of Queen's Bench throughout the province
- Implementation of Federal/Provincial Report dealing with parental child abduction

REFERENCE NUMBER 5

SUB-APPROPRIATION 04-3E

FAMILY LAW

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	68,400	1:00	70,300
Professional/Technical	6:00	220,700	6:00	235,700
Administrative Support	3:00	71,500	3:00	76,400
	10:00	360,600	10:00	382,400
Less Allowance for Staff Turnover		(3,200)		(3,200)
Total Salaries	10:00	357,400	10:00	379,200
OTHER EXPENDITURES:				
Transportation		6,000		6,000
Communication		8,500		8,500
Supplies and Services		11,500		11,500
Capital		1,300		1,300
Other Operating		24,000		24,000
Total Other Expenditures		51,300		51,300
TOTAL EXPENDITURES		408,700		430,500

REFERENCE NUMBER 6

SUB-APPROPRIATION NUMBER 04-3F

CONSTITUTIONAL LAW

OBJECTIVES:

- To provide efficient and cost-effective legal services in constitutional matters throughout the province
- To anticipate Charter related problems in new legislation, and ensure compliance in existing statutes
- To provide support to other legal branches of government, where appropriate.

ACTIVITY IDENTIFICATION:

- Provision of constitutional legal services to: the Minister of Justice; the Criminal Prosecutions Branch; the Legal Services Branch; other legal branches of government
- Review of legislation (either existing or proposed)
- Conduct of litigation involving constitutional matters.

EXPECTED RESULTS:

- Charter challenges to Government action continue at high levels. (While the Supreme Court had decided only 13 cases by the end of 1985, it had granted leave to appeal in over 50. By then it exceeded the total number of **Bill of Rights** cases (35) heard between 1960-1982). **The Constitutional Questions Act** permits the Branch to monitor effectively the number and types of constitutional challenges, and present a more uniform response to them.

REFERENCE NUMBER 6

SUB-APPROPRIATION 04-3F

CONSTITUTIONAL LAW

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	68,200	1:00	71,300
Professional/Technical	4:00	255,200	3:00	202,500
Administrative Support	2:00	61,300	1:26	42,800
	7:00	384,700	5:26	316,600 [1]
Less Allowance for Staff Turnover		(3,100)		(3,100)
Total Salaries	7:00	381,600	5:26	313,500
OTHER EXPENDITURES:				
Transportation		15,000		15,000
Communication		7,700		7,700
Supplies and Services		41,400		41,400
Capital		3,500		3,500
Other Operating		19,700		19,700
Total Other Expenditures		87,300		87,300
TOTAL EXPENDITURES		468,900		400,800

[1] Reduction in staff years due to departmental reprioritization of resources to reduce court backlogs.

ADJUSTED VOTE 1988/89	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1990	RESOLUTION NUMBER
$34,052,600	4.	LAW ENFORCEMENT	$38,183,200	98

- To ensure the effective and efficient delivery of policing and law enforcement services within the Province.

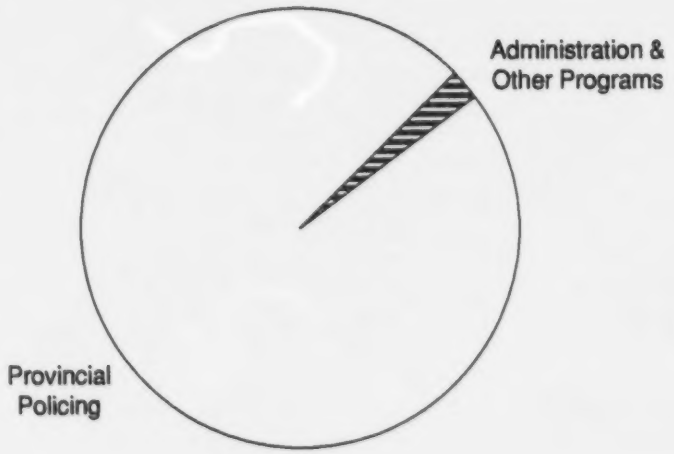
- To develop, monitor and improve law enforcement policy and set policing standards within the province.

- To administer related law enforcement programs such as licensing of Private Investigators and Security Guards and the efficient administration of the Firearms Control Program authorized by The Criminal Code.

- To investigate and take action on public complaints regarding the conduct of Law Enforcement officers.

SUB-APPROPRIATION NUMBER				REFERENCE NUMBER
4(a)	33,272,200	Provincial Police	37,420,800	1
4(b)	453,300	Law Enforcement Administration	463,300	2
4(c)	174,300	Manitoba Police Commission	189,000	3
4(d)	152,800	Law Enforcement Review Act	110,100	4
	$34,052,600		$38,183,200	

MANITOBA JUSTICE
1989/90



LAW ENFORCEMENT DIV. EXPENDITURES
26.8% OF TOTAL DEPARTMENT

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-4A

PROVINCIAL POLICE

OBJECTIVES:

- To provide police services through provincial contract with the R.C.M.P., to all rural municipalities, towns and villages, Indian Reserves and Local Government Districts with populations of less than 750 persons. Larger communities are required under The Municipal Act to provide their own police protection and this may also be provided by the R.C.M.P. by way of a Municipal Policing Contract (over 1500 persons) or an Extension Policing Contract (750-1500 persons).

ACTIVITY IDENTIFICATION:

- The Director, Law Enforcement Services, monitors services provided by the R.C.M.P. and makes recommendations to the Minister of Justice with respect to:
  . Total levels of R.C.M.P. staff years (needed/actual)
  . Locations and staff years dedicated to each R.C.M.P. detachment (needed/actual)
  . Police equipment and facilities
  . Law enforcement policies and procedures
  . Matters affecting the efficiency of policing programs
  . Develop/present provincial policing priorities including conducting direct negotiations with the R.C.M.P.
  . Analyze R.C.M.P. goals ensuring provincial objectives are identified and monitor the achievements or shortfalls in meeting these goals
  . Analyze and develop responses relative to R.C.M.P. operations and levels of service
  . Conduct follow-up on behalf of the Minister subsequent to R.C.M.P. briefings
  . Establish principles of negotiation and identify desired results
  . Develop data respecting the increasing cost of law enforcement at the Provincial/Municipal level.

EXPECTED RESULTS:

- Reallocation of existing policing resources to meet the needs of northern communities
- Implementation of a pilot auxiliary policing project within the province
- Preparation for contract negotiations re: R.C.M.P. Contract expiry in 1990/91
- Negotiation of a new contract with respect to R.C.M.P./3B Indian Special Police Constables.

REFERENCE NUMBER 1

SUB-APPROPRIATION 04-4A

PROVINCIAL POLICE

	Adjusted Vote 1988/89	Year Ending March 31, 1990
	$	$
SALARIES:		
R.C.M.P. Contract	32,291,100	36,445,200
Special Indian Constable Program	799,600	823,600
Recoverable Costs	152,000	152,000
Grants	29,500	
TOTAL EXPENDITURES	33,272,200	37,420,800[1]

[1] Provincial share of R.C.M.P. costs increases from 66% in 1988/89 to 68% in 1989/90 as per contract. R.C.M.P. base salaries and operating costs continue to increase. There is no decrease in R.C.M.P. members.

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-4B

LAW ENFORCEMENT ADMINISTRATION

OBJECTIVES:

- To provide coordination of Law Enforcement Programs within the Province, including the administration of the Private Investigators and Security Guards Act and the Federal Firearms Control Legislation.

ACTIVITY IDENTIFICATION:

- Consult, advise and act as a liaison with all police departments regarding policy/procedure, staffing, objectives, goals, etc., on an "as needed" basis
- Supervise, develop policy/procedure and monitor the activities of Private Investigators and Security Guards under the provisions of The Private Investigators and Security Guards Act
- Serve as a provincial focal point for Crime and Police Administration data collection
- Administer, monitor, develop and co-ordinate the licencing and control of firearms in accordance with the Criminal Code (Canada) and letters of understanding between the Federal and Provincial governments
- Monitor the effectiveness of policing programs initiated by municipalities and Indian Reserves, and administer policing grants (subject to policy and specific government approvals)
- Consult with and maintain sound relationships between The Solicitor General (Canada), Statistics Canada, The National Research Council, Canadian Police College, and The Canadian Association of Chiefs of Police
- Research, design, evaluate, initiate & supervise Crime Prevention Programs within the province of Manitoba
- Respond to specific problems relating to sensitive policies such as high speed pursuit, arrest data, and serious crimes
- Appoint, regulate and establish policy regarding Special Constable appointments within the province.

EXPECTED RESULTS:

- Renegotiation of Federal/Provincial Gun Control Cost Sharing Agreement
- Development of a Special Constable database file
- Development of automated RCMP detachment and Municipal Police Department profiles
- Automation of Uniform Crime Reporting and Police Administration data.

REFERENCE NUMBER 2

SUB-APPROPRIATION 04-4B

LAW ENFORCEMENT ADMINISTRATION

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	2:00	97,500	2:00	99,000
Professional/Technical	2:00	73,700	2:00	78,900
Administrative Support	3:00	89,400	3:00	92,700
	7:00	260,600	7:00	270,600
Less Allowance for Staff Turnover		(2,500)		(2,500)
Total Salaries	7:00	258,100	7:00	268,100
OTHER EXPENDITURES:				
Grants		150,000		155,000
Transportation		6,600		6,600
Communication		11,300		6,300
Supplies and Services		20,400		20,400
Capital		4,800		4,800
Other Operating		2,100		2,100
Total Other Expenditures		195,200		195,200
TOTAL EXPENDITURES		453,300		463,300

Reference Number 3

Sub-Appropriation Number 04-4C

Manitoba Police Commission

Objectives:

- To promote the prevention of crime, efficiency of police services and police/community relationships
- To act as an Appeal Board from decisions of the Law Enforcement Review Commissioner and of Municipal Police Commissions

Activity Identification:

- Consultation, advice and information on police matters generally, with Chiefs of Police and local authorities
- Development of selection and promotional standards for police forces and law enforcement agencies;
- Development of a range of training and education programs for the police;
- Review of police equipment and regulation of its use;
- Taking steps to assist in improving public understanding of police functions, and police/community relations;
- Development and monitoring of standards to determine adequacy of local policing;
- Organization of research and maintenance of central information service;
- Coordination of the work and efforts of police forces
- Review of lock-up facilities
- Review and recommendation for an inter-communication system for police forces;
- Recommendation (to the Minister of Justice) for passage of regulations under the Provincial Police Act
- Development and publication of guidelines on policing activities for guidance of Municipal Police Departments;
- Hearing appeals from members of the public who disagree with decisions of the Law Enforcement Review Commissioner; and from members of police department aggrieved by internal disciplinary decisions.

Expected Results:

- An organized, controlled and more uniform basis for police and policing in Manitoba
- Increased effectiveness and efficiency of municipal police departments
- Improved public safety and security through reduction in crime and in offences against provincial and municipal laws
- Improved quality of municipal policing within limited resource levels
- Reduced costs of policing;
- Mutual benefits and improvements in municipal police services through better understanding and relations between police and the communities they serve
- Improved quality of life for Manitobans
- Improved external and internal police effectiveness and credibility

REFERENCE NUMBER 3

SUB-APPROPRIATION 04-4C

MANITOBA POLICE COMMISSION

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	27,700	1:00	48,900
Administrative Support	2:00	70,300	2:00	63,800
Total Salaries	3:00	98,000	3:00	112,700
OTHER EXPENDITURES:				
Transportation		12,800		12,800
Communication		8,200		8,200
Supplies and Services		39,600		39,600
Other Operating		15,700		15,700
Total Other Expenditures		76,300		76,300
TOTAL EXPENDITURES		174,300		189,000

Reference Number 4

Sub-Appropriation Number 04-4D

Law Enforcement Review Act

Objectives:

- To assist municipal police departments in developing a high standard of conduct among their members and in maintaining a harmonious relationship with the communities they serve, by providing a mechanism for the fair and impartial investigation and adjudication of citizens' complaints about police conduct.

Activity Identification:

- Investigation of complaints by citizens about police conduct
- Analysis and assessment of complaints leading to formal and informal dispositions
- Hearings of The Law Enforcement Review Board on the merits of complaints where alternative dispositions are not possible.

Expected Results:

- The investigation and final disposition of approximately 100 complaints
- A 10% reduction in the number of complaints received compared to the average of the first 3 years' operation
- 25% of complaints resolved informally

REFERENCE NUMBER 4

SUB-APPROPRIATION 04-4D

LAW ENFORCEMENT REVIEW ACT

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	100,100	1:00	56,700
Administrative Support	1:00	25,900	1:00	26,600
Total Salaries	2:00	126,000	2:00	83,300[1.]
OTHER EXPENDITURES:				
Other Operating		26,800		26,800
Total Other Expenditures		26,800		26,800
TOTAL EXPENDITURES		152,800		110,100

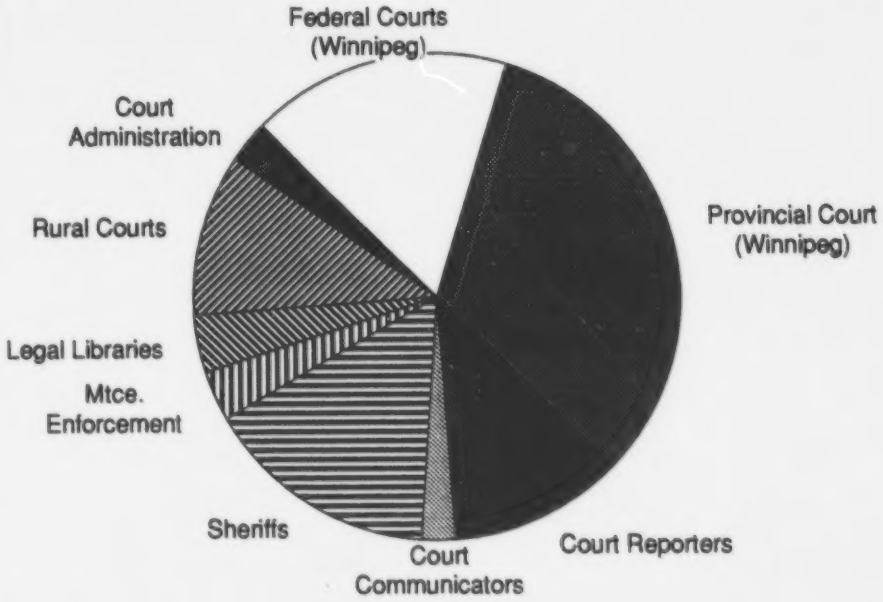
[1.] 1988/89 Salary Levels included severance pay for former Commissioner.

ADJUSTED VOTE 1988/89	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1990	RESOLUTION NUMBER
$19,701,600	5.	COURT SERVICES	$21,267,700	99

- To ensure an effective and efficient administration of the judicial process for the orderly, equitable and timely resolution of disputes, criminal offences and other matters requiring judicial arbitration.
- To provide advice and assistance to Native persons involved in the court process.
- To administer legal libraries for the judiciary, the Bar, and the public throughout Manitoba.
- To provide a mechanism for enforcing the payment of Family Maintenance between spouses who have parted.
- To ensure services are delivered equitably throughout the province.

SUB-APPROPRIATION NUMBER				REFERENCE NUMBER
5(a)	539,600	Court Administration	591,900	1
5(b)	3,194,600	Courts of Appeal and Queen's Bench	3,693,000	2
5(c)	6,621,200	Provincial Courts (Winnipeg)	6,940,900	3
5(d)	2,217,300	Court Reporters	2,433,800	4
5(e)	3,155,900	Sheriffs	3,315,700	5
5(f)	446,500	Canada/Manitoba Court Communicators	477,900	6
5(g)	661,200	Maintenance Enforcement	726,000	7
5(h)	774,500	Legal Library Resources	794,600	8
5(j)	2,090,800	Rural Courts	2,293,900	9
	$19,701,600		$21,267,700	

MANITOBA JUSTICE
1989/90



COURTS DIVISION EXPENDITURES
14.9% OF TOTAL DEPARTMENT

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-5A

COURT ADMINISTRATION

OBJECTIVES:

- To provide the necessary support and direction to the operating branches of the Courts Division to allow for the resolution of court and administrative matters in a timely and effective manner.

ACTIVITY IDENTIFICATION:

- Providing planning, direction and policies for the Courts Division
- Co-ordination of personnel matters
- Co-ordination of financial administration, support and training, within the Courts Division
- Evaluation and co-ordination of facilities requirements
- Co-ordination of automated systems design, implementation and evaluation, (for court functions such as subpoenas and docket production, financial systems)
- Co-ordination of equipment requirements, forms design and the acquisition of some supplies

EXPECTED RESULTS:

- Development and communication of policy directives for the division
- Staff resource allocation, recruitment and organization
- Maintenance of budgetary and financial control of resources
- Co-ordination and control of facilities requirements and design
- Co-ordination of development and implementation of automated and manual production, management and financial systems, and
- Control of equipment, supplies and forms.

REFERENCE NUMBER 1

SUB-APPROPRIATION 04-5A

COURT ADMINISTRATION

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	2:00	128,200	2:00	160,100
Professional/Technical	4:00	157,600	4:00	176,800
Administrative Support	7:00	191,700	7:00	192,900
	13:00	477,500	13:00	529,800
Less Allowance for Staff Turnover		(4,600)		(4,600)
Total Salaries	13:00	472,900	13:00	525,200
OTHER EXPENDITURES:				
Transportation		11,000		11,000
Communication		16,800		16,800
Supplies and Services		28,500		28,500
Capital		5,000		5,000
Other Operating		5,400		5,400
Total Other Expenditures		66,700		66,700
TOTAL EXPENDITURES		539,600		591,900

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-5B

COURTS OF APPEAL AND QUEEN'S BENCH

OBJECTIVES:

- To ensure the effective and timely administration of the judicial process to serve the needs of the public in matters relating to the Court of Appeal, Court of Queen's Bench, Small Claims, Surrogate, Orderly Payment of Debts and Marriages.

ACTIVITY IDENTIFICATION:

- Processing of documents
- Provision of clerks to courts
- Recording of proceedings and production of transcripts
- Control of court exhibits
- Co-ordination of hearings, pre-trials and trials
- Preparation of subpoenas
- Processing payment of fines and fees
- Solicitor/client taxations, taxations of costs pursuant to judgments
- Conducting small claims hearings, and
- Conducting marriages

EXPECTED RESULTS:

- Ensures the administration of justice in all matters under its jurisdiction
- Ensures that courts are provided with appropriate support (clerks, subpoenas, scheduling, etc.)
- Performs civil marriages
- Ensures that divorces are dealt with appropriately.
- Ensures that those who wish to proceed with small claims are assisted in doing so. (In 1987, 5,400 claims were filed. In 1988, 6,600 claims were filed. In 1989, this is expected to rise to between 6,900 and 8,400, dependent upon when the increase jurisdiction of $5,000 is proclaimed).
- Ensures that revenue from fees and fines is collected and duly distributed.

REFERENCE NUMBER 2

SUB-APPROPRIATION 04-5B

COURTS OF APPEAL AND QUEEN'S BENCH

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	3:00	163,100	3:00	167,600
Professional/Technical	58:00	1,844,700	61:00	2,092,400
Administrative Support	33:36	840,700	36:36	981,200
	94:36	2,848,500	100:36	3,241,200 [1]
Less Allowance for Staff Turnover		(26,600)		(22,300)
Total Salaries	94:36	2,821,900	100:36	3,218,900
OTHER EXPENDITURES:				
Grants		-		7,400
Transportation		18,700		18,700
Communication		84,200		105,200
Supplies and Services		156,400		188,900
Other Operating		113,400		151,400
Capital		-		2,500
Total Other Expenditures		372,700		474,100
TOTAL EXPENDITURES		3,194,600		3,693,000

[1] Increase of 6 SY's to address court delays and workload increase.

Reference Number 3

Sub-Appropriation Number 04-5C

Provincial Courts (Winnipeg)

Objectives:

- To ensure the effective and timely administration of the judicial process to serve the needs of the public in matters relating to federal and provincial statutes, municipal by-laws, young offenders and the family.

Activity Identification:

- Provision of clerks to courts
- Control of court exhibits
- Co-ordination of trials
- Preparation of subpoenas
- Processing payments of fines, restitution and bail
- Administration of Fine Option program
- Issuing warrants and suspensions, and
- Conducting trials for federal, provincial and municipal matters
- Answering inquiries from the public, police, crown, etc.
- Data entry (pre & post trial)
- Disposition of summary conviction offences by magistrates and justices of the peace.

Expected Results:

- Ensures the administration of justice in all matters under its jurisdiction
- Ensures that revenue from fines, restitution and bail is collected and duly distributed
- Ensures the administration of the Fine Option program. In 1988, there were about 8,987 registrations. It is estimated that 300,667 hours of community work were done, valued at about $1,413,133. About 137,222 days of jail would have been served without this program.

REFERENCE NUMBER 3

SUB-APPROPRIATION 04-5C

PROVINCIAL COURTS (WINNIPEG)

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	48,200	1:00	52,100
Professional/Technical	86:26	4,929,200	88:26	4,916,800
Administrative Support	52:00	1,110,400	60:00	1,354,100
	139:26	6,087,800	149:26	6,323,000 [1]
Less Allowance for Staff Turnover		(52,500)		(11,000)
Total Salaries	139:26	6,035,300	149:26	6,312,000
OTHER EXPENDITURES:				
Grants		3,000		3,000
Transportation		134,000		157,000
Communication		96,200		116,200
Supplies and Services		277,300		277,300
Capital		4,600		4,600
Other Operating		70,800		70,800
Total Other Expenditures		585,900		628,900
TOTAL EXPENDITURES		6,621,200		6,940,900

[1] Increase of 10 SY's to address court delays and workload increase.

Reference Number 4

Sub-Appropriation Number 04-5D

Court Reporters

Objectives:

- To provide verbatim recording of all proceedings in the courts and to some extent for Boards, Commissions and Examinations for Discovery. To produce a transcript of the proceedings as required, such as on a daily or expedited basis, or on appeal, or for counsel and the judge or justice in the trial court after committal on preliminary hearings.

Activity Identification:

- Reporter Assignments
- Reporter transcripts
- Testimony read back as required during proceedings
- Testimony read back after proceeding as a result of enquiries

Expected Results:

- Ensure that court proceedings are accurately reported and transcripts, where required, are provided expeditiously.

REFERENCE NUMBER 4

SUB-APPROPRIATION 04-5D

COURT REPORTERS

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	45,200	1:00	45,700
Professional/Technical	54:04	1,927,600	56:04	2,147,500
Administrative Support	1:00	20,300	1:00	22,400
	56:04	1,993,100	58:04	2,215,600 [1]
Less Allowance for Staff Turnover		(17,200)		(23,200)
Total Salaries	56:04	1,975,900	58:04	2,192,400
OTHER EXPENDITURES:				
Transportation		96,300		96,300
Communication		26,000		26,000
Supplies and Services		88,000		88,000
Other Operating		31,100		31,100
Total Other Expenditures		241,400		241,400
TOTAL EXPENDITURES		2,217,300		2,433,800

[1] Increase of 2 SY's to address court delays and extension of Family Division throughout the Province.

Reference Number 5

Sub-Appropriation Number 04-5E

Sheriffs

Objectives:

- To provide an efficient and effective service to the courts, legal profession and general public by the execution of court documents, safety and transportation of persons in custody and security of the courts.

Activity Identification:

- Execution and enforcement of writs and other court orders
- Transportation and security of prisoners to and from courts
- Transportation and security of witnesses in custody to or from courts (as required)
- Transportation of patients committed to institutions under the Mental Health Act
- Transportation and accommodation for prisoners released from custody in court, on bail and some patients upon release from mental health institutions
- Court room security in all levels of court, and
- Jury selection and security.

Expected Results:

- Ensures the security of the court, jurors, prisoners and some witnesses; ensures that all writs are appropriately executed; ensures that jurors are summonsed, supervised and paid.

REFERENCE NUMBER 5

SUB-APPROPRIATION 04-5E

SHERIFFS

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	45,300	1:00	45,700
Professional/Technical	76:44	2,281,200	77:44	2,392,100
Administrative Support	8:00	176,300	8:00	196,600
	85:44	2,502,800	86:44	2,634,400 [1]
Less Allowance for Staff Turnover		(23,800)		(26,200)
Total Salaries	85:44	2,479,000	86:44	2,608,200
OTHER EXPENDITURES:				
Transportation		409,800		435,500
Communication		89,800		89,700
Supplies and Services		117,900		117,900
Other Operating		59,400		64,400
Total Other Expenditures		676,900		707,500
TOTAL EXPENDITURES		3,155,900		3,315,700

[1] Increase of 1 SY related to extension of Family Division throughout the Province.

REFERENCE NUMBER 6

SUB-APPROPRIATION NUMBER 04-5F

CANADA/MANITOBA COURT COMMUNICATORS

OBJECTIVES:

- To assist native people throughout the province in developing a better understanding of their rights, interests, privileges and responsibilities in relation to the criminal justice system.

ACTIVITY IDENTIFICATION:

- Assisting native people in the province who are involved in the Criminal Court process by:
  . Explaining rights, charges, terms of probation, etc.
  . Speaking to counsel and in court on behalf of the accused
  . Making Legal Aid applications, assisting in payment of fines
  . Arranging for interpreters.

EXPECTED RESULTS:

- Ensures that all native people involved in Criminal Court understand their rights and understand the outcome of the trial.

REFERENCE NUMBER 6

SUB-APPROPRIATION 04-5F

CANADA/MANITOBA COURT COMMUNICATORS

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	36,900	1:00	37,600
Professional/Technical	12:00	349,800	12:00	382,100
	13:00	386,700	13:00	419,700
Less Allowance for Staff Turnover		(4,200)		(5,800)
Total Salaries	13:00	382,500	13:00	413,900
OTHER EXPENDITURES:				
Transportation		36,600		36,600
Communication		6,100		6,100
Supplies and Services		10,400		10,400
Other Operating		10,900		10,900
Total Other Expenditures		64,000		64,000
TOTAL EXPENDITURES		446,500		477,900

REFERENCE NUMBER 7

SUB-APPROPRIATION NUMBER 5G

MAINTENANCE ENFORCEMENT

OBJECTIVES:

- To ensure the effective and timely administration of the judicial process to serve the needs of the public throughout the province in matters relating to Maintenance Enforcement.

ACTIVITY IDENTIFICATION:

- Monitoring maintenance orders and separation agreements to ensure proper and timely payment and enforcing delinquent accounts when default occurs.

EXPECTED RESULTS:

- Ensures that maintenance orders which arise through the judicial process are enforced on a timely basis
- Follows up delinquent payments through the use of garnishing orders and other means.

WORKLOAD STATISTICS:

	1988	1989 Projection
New accounts	1,700	2,000
Total active accounts	8,686	9,000
Orders and variations	2,200	2,500
Paid through program	$18.6 million	$20.0 million
Paid back to Minister of Finance - (recipients on social assistance)	$1.0 million	$1.5 million

REFERENCE NUMBER 7

SUB-APPROPRIATION 04-5G

MAINTENANCE ENFORCEMENT

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	48,000	1:00	47,600
Professional/Technical	6:00	191,000	6:00	192,800
Administrative Support	11:00	255,100	13:00	314,900
	18:00	494,100	20:00	555,300[1]
Less Allowance for Staff Turnover		(3,600)		-
Total Salaries	18:00	490,500	20:00	555,300
OTHER EXPENDITURES:				
Transportation		5,600		5,600
Communication		49,700		49,700
Supplies and Services		38,500		44,600
Capital		15,100		9,000
Other Operating		61,800		61,800
Total Other Expenditures		170,700		170,700
TOTAL EXPENDITURES		661,200		726,000

1. Increase of 2 SY's to address workload increase.

Reference Number 8

Sub-Appropriation Number 04-5H

Legal Library Resources

Objectives:

- To provide a unified Library Resource Program combining the operations of the former Law Society and Attorney General libraries.
- To provide accurate and up to date legal information to serve the needs of departmental staff, legal profession, judiciary and general public.

Activity Identification:

- Legal information and referral services to the Manitoba legal community and the public.
- Indexing of unreported decisions of Manitoba courts for access by the legal community.
- Cataloguing and classification of printed material (text books, etc.) for the various legal libraries.
- Authority and acquisition control through central authorization of department library materials purchasing, policy development and communication with managers and senior management, and
- On-line legal searches on an as-needed basis provided to department staff and the judiciary.

Expected Results:

- Ensuring proper control and provision of library services through centralized management and coordination. Results are measured through computerized financial tracking systems, collection of library statistics and regular consultation with members of the Legal Library Resources Users Committee, the Queen's Bench Judges Library Committee and the Provincial Judges Library Committee.

REFERENCE NUMBER 8

SUB-APPROPRIATION 04-5H

LEGAL LIBRARY RESOURCES

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	46,900	1:00	47,600
Professional/Technical	4:00	115,900	4:00	120,300
Administrative Support	5:00	130,700	5:00	143,700
	10:00	293,500	10:00	311,600
Less Allowance for Staff Turnover		(2,000)		-
Total Salaries	10:00	291,500	10:00	311,600
OTHER EXPENDITURES:				
Transportation		5,000		1,500
Communication		4,600		4,600
Supplies and Services		14,200		14,200
Other Operating		459,200		462,700
Total Other Expenditures		483,000		483,000
TOTAL EXPENDITURES		774,500		794,600

Reference Number 9

Sub-Appropriation Number 04-5J

Rural Courts

Objectives:

- To provide the effective and timely administration of the judicial process to serve the needs of the public, legal profession and judges within the boundaries of the Province of Manitoba outside of the City of Winnipeg in criminal, civil, domestic matters in and for the Court of Queen's Bench, Provincial Court and through the Justice of the Peace and Magistrate program.

Activity Identification:

- Processing of documents
- Provision of clerks to courts
- Conducting marriages
- Processing payment of fines, restitution, bail and fees
- Issuing warrants and suspensions
- Conducting trials for federal, provincial and municipal matters
- Conducting Small Claims hearings, and
- Enforcing Family Maintenance orders.
- Bringing the justice system to the people of Manitoba through 18 court offices, 36 circuit court points and 106 locations with resident non-staff justices.

Expected Results:

- Ensures the administration of all matters under its jurisdiction
- Ensures that courts are provided with appropriate support (clerks, subpoenas, scheduling, etc.)
- Ensures that marriages and divorces are dealt with appropriately.
- Ensures that those who wish to proceed with Small Claims are assisted in doing so.
- Ensures that revenue from fees, fines, restitution and bail is collected and duly distributed.
- Ensures the administration of orderly payment of debts under The Bankruptcy Act
- Enforces maintenance support orders under The Family Maintenance Act and R.E.M.O. Active maintenance enforcement files have risen from 1,862 in 1987 to 2,041 in 1988.

REFERENCE NUMBER 9

SUB-APPROPRIATION 04-5J

RURAL COURTS

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	41,800	1:00	42,200
Professional/Technical	50:00	1,434,400	50:00	1,519,000
Administrative Support	7:00	203,200	9:00	282,500
	58:00	1,679,400	60:00	1,843,700[1]
Less Allowance for Staff Turnover		(15,500)		(19,000)
Total Salaries	58:00	1,663,900	60:00	1,824,700
OTHER EXPENDITURES:				
Transportation		29,500		39,500
Communication		67,000		99,300
Supplies and Services		304,900		304,900
Other Operating		25,500		25,500
Total Other Expenditures		426,900		469,200
TOTAL EXPENDITURES		2,090,800		2,293,900

[1] Increase of 2 SY's related to extension of Family Division throughout the Province.

ADJUSTED VOTE 1988/89	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1990	RESOLUTION NUMBER
$20,252,300	6.	PROTECTION OF INDIVIDUAL /PROPERTY RIGHTS	$22,807,100	100

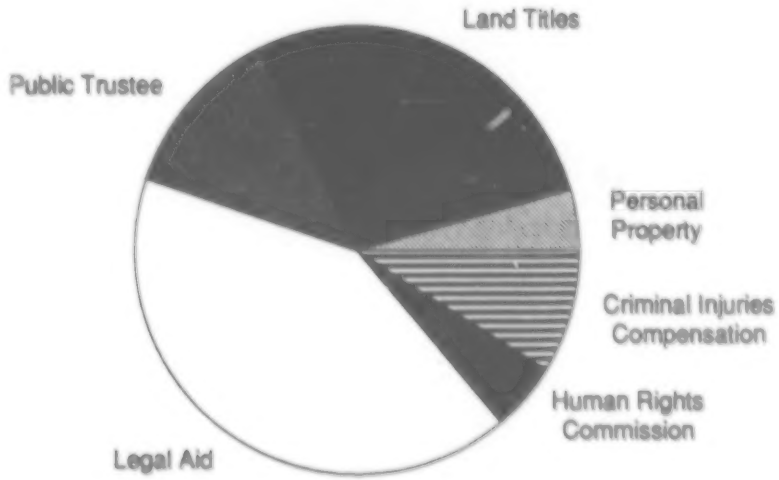
- Each of the six programs operates under one particular statute, from which each of their names is derived. Numerous other statutes are involved in the operation of each program.

- The objective of the Land Titles Office and Personal Property Registry is to provide a solid base for common commercial transactions by ensuring security of title.

- The objective of the other four programs is to provide legal and other services for people who would otherwise not have access to them. In doing so, these programs fulfill the expressed values of society and governments, including Canada's international obligations under such documents as the United Nations' Declaration of Human Rights, and The Charter of Rights and Freedoms.

SUB-APPROPRIATION NUMBER				REFERENCE NUMBER
6(a)	1,066,300	Manitoba Human Rights Commmmission	1,158,300	1
6(b)	9,148,600	Canada/Manitoba Legal Aid	9,444,200	2
6(c)	2,088,000	Public Trustee	2,861,500	3
6(d)	5,277,700	Land Titles Offices	6,308,400	4
6(e)	1,072,800	Personal Property Registry	1,070,000	5
6(f)	1,598,900	Canada/Manitoba Criminal Injuries Comp. Brd	1,964,700	6
	$20,252,300		$22,807,100	

MANITOBA JUSTICE
1989/90



PROTECTION OF RIGHTS DIVISION
16.0% OF TOTAL DEPARTMENT

Reference Number 1

Sub-Appropriation Number 04-6A

Manitoba Human Rights Commission

Objectives:

- To administer the Human Rights Code of Manitoba
- To promote social change leading to equal opportunity for all by reducing discrimination in Manitoba.

Activity Identification:

- Accepts and investigates complaints of discrimination
- Conciliates substantiated complaints or refers complaints for adjudication
- Develops and conducts educational programs and activities in accordance with Section 4 of The Human Rights Code
- Accepts applications for advisory opinions and provides such opinions in accordance with Section 21 of The Human Rights Code

Expected Results:

- The enforcement of the prohibitions against discrimination under the Act and the provision of appropriate remedies for victims of discrimination
- The delivery of education programs which:
  - ensure that all residents of the Province of Manitoba are aware of their rights and responsibilities under The Human Rights Code
  - promote an understanding and acceptance of, and compliance with The Human Rights Code
  - further the principles of equality in freedom and dignity, and equality of opportunities
- The promotion of effective special programs
- The provision of binding advisory opinions which constitute prior rulings of whether an act or omission is in compliance with The Human Rights Code.

REFERENCE NUMBER 1

SUB-APPROPRIATION 04-6A

MANITOBA HUMAN RIGHTS COMMISSION

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	61,200	1:00	62,300
Professional/Technical	14:00	529,800	14:00	558,500
Administrative Support	9:26	252,700	9:26	267,900
	24:26	843,700	24:26	888,700
Less Allowance for Staff Turnover		(8,200)		(8,200)
Total Salaries	24:26	835,500	24:26	880,500
OTHER EXPENDITURES:				
Transportation		31,200		31,700
Communication		30,700		30,700
Supplies and Services		147,800		197,300
Capital		2,000		
Other Operating		19,100		18,100
Total Other Expenditures		230,800		277,800[1]
TOTAL EXPENDITURES		1,066,300		1,158,300

[1] Increase in Board of Adjudication costs.

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-6B

CANADA/MANITOBA LEGAL AID

OBJECTIVES:

- To provide legal services in particular areas to Manitobans who would otherwise not receive them due to financial need.

ACTIVITY IDENTIFICATION:

- Provides lawyers (both staff and private bar) to those who require formal representation in legal matters
- Provides duty counsel in most of the criminal courts throughout the Province
- Provides drop-in advice and legal information through eight offices throughout the Province
- Handles Public Interest cases usually on behalf of groups and organizations
- Undertakes approximately 100 preventative law and outreach programs including work in institutions (hospitals, prisons, senior citizen centres), law reform work, public legal education, and work with community groups and organizations representing low income people.

EXPECTED RESULTS:

- Approximately 68,000 low income clients will be given access to lawyers that they wouldn't normally have
- The court process will be facilitated and those in custody will have access to lawyers
- Systemic reform will be undertaken in the legal system to improve legal services to low income clients
- Small legal problems will be prevented from becoming big ones and solved at an early and less expensive stage.

REFERENCE NUMBER 2

SUB-APPROPRIATION 04-6B

CANADA/MANITOBA LEGAL AID

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	70,400	1:00	72,900
Professional/Technical	57:00	2,170,300	57:00	2,175,100
Administrative Support	33:00	977,100	33:00	1,075,400
	91:00	3,217,800	91:00	3,323,400
Less Allowance for Staff Turnover		(30,900)		(30,900)
Total Salaries	91:00	3,186,900	91:00	3,292,500
OTHER EXPENDITURES:				
Fees - Private Bar		6,562,300		6,870,300[1]
Community Law Centres		697,700		730,500
Public Interest Law Centre		70,500		80,500
Administrative Expenses		265,700		293,700
Cost Recoveries		(170,000)		(200,000)
Total Other Expenditures		7,426,200		7,775,000
Less Man. Law Foundation Grants:				
General		(1,204,500)		(1,450,000)
University Law Centre		(60,000)		(40,000)
Public Interest Dept.		(200,000)		(133,300)
Total Other Grants		(1,464,500)		(1,623,300)
Sub Total		5,961,700		6,151,700
TOTAL EXPENDITURES		9,148,600		9,444,200

[1] Includes 8% increase in volume of cases ($223.0) and remaining impact of October 1987 Tariff Increase (to $45/hr: $85.0)

REFERENCE NUMBER 3

SUB-APPROPRIATION NUMBER 04-6C

PUBLIC TRUSTEE

OBJECTIVES:

- To provide administrative and legal services and representation to a wide variety of persons who are not capable of administering their own legal and financial affairs
- To provide services for trust accounts, including common trust funds and charitable trusts.

ACTIVITY IDENTIFICATION:

- Administer estates of mentally disordered persons where no other Committee exists
- Administer estates of deceased persons where no Administrator or Executor is available
- Administer trusts of infants as the Official Guardian
- Legal representation in the capacity of Official Administrator on behalf of estates where no Administrator has been appointed by the Court
- Represent infants or persons of unsound mind (not so found) where appointed by Court Order as Guardian Ad Litem
- Represent on behalf of infants where there is no Guardian
- Review and approve settlements made on behalf of infants in all civil proceedings
- Represent infants on infant settlements where necessary
- Provide services under the provisions of The Trustee Act relating to Common Trust Funds
- Accept and administer any charitable trust with the approval of the Lieutenant Governor in Council.

EXPECTED RESULTS:

- Administration of estates of Mentally Disordered Persons - 5,200 estates
- Administration of Deceased estates - 850 estates
- Administration of Infant Trusts - 1,100 estates
- Legal Proceedings - 500 files.

REFERENCE NUMBER 3

SUB-APPROPRIATION 04-6C

PUBLIC TRUSTEE

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	68,400	1:00	72,900
Professional/Technical	29:00	1,035,500	29:00	1,235,400
Administrative Support	33:36	782,400	33:36	829,900
	63:36	1,886,300	63:36	2,138,200
Less Allowance for Staff Turnover		(17,800)		(19,800)
Total Salaries	63:36	1,868,500	63:36	2,118,400
OTHER EXPENDITURES:				
Transportation		22,400		22,400
Communication		63,900		63,900
Supplies and Services		57,300		57,300
Capital		14,600		14,600
Other Operating		61,300		584,900
Total Other Expenditures		219,500		743,100 [1]
TOTAL EXPENDITURES		2,088,000		2,861,500

[1] Increase due to cost of the development and implementation of an automated accounting and management information system.

Reference Number 4

Sub-Appropriation Number 04-6D

Land Titles Offices

Objectives:

- To achieve as efficiently as possible the objectives of The Real Property Act in providing service to the corporations and citizens of the Province of Manitoba by:
  - simplifying title to land
  - providing certainty thereto
  - facilitating proof thereof
  - expediting dealings therewith
  - insuring all title and mortgage security.

Activity Identification:

- Processes the transfer and charging of real estate
- Processes surveys of land and the special survey program
- Provides information regarding ownership of land and charges thereon
- Collect revenue on the basis of The Real Property Act tariff of fees for service and document registration
- Provide information for assessment authorities
- Acts as control point for the enforcement of government policies regarding non-resident ownership of farmland, subdivision of land and farm foreclosures
- Administers the tax sales, and redemption of property from property tax sales and mortgage sale and foreclosure proceedings
- Maintain all supportive indices to the title registry
- Guarantees the accuracy of the above through the Assurance Fund.

Expected Results:

- Continued issuance of guaranteed title of real property within Manitoba in an efficient manner with as little delay as possible
- Receipt of fee and tax revenues

REFERENCE NUMBER 4

SUB-APPROPRIATION 04-6D

LAND TITLES OFFICES

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	11:00	663,500	11:00	675,400[1]
Professional/Technical	127:07	3,262,100	131:00	3,641,100
Administrative Support	19:00	663,600	19:00	858,400
	157:07	4,589,200	161:00	5,174,900
Less Allowance for Staff Turnover		(43,300)		(43,300)
Total Salaries	157:07	4,545,900	161:00	5,131,600
OTHER EXPENDITURES:				
Transportation		10,000		12,000
Communication		70,700		60,400
Supplies and Services		404,800		528,100[2]
Capital		39,000		39,000
Other Operating		207,300		537,300[3]
Total Other Expenditures		731,800		1,176,800
TOTAL EXPENDITURES		5,277,700		6,308,400

1. Includes additional term staffing authority to maintain registration turnaround at acceptable levels and reduce backlog of information to be converted to the LTO computer system.

2. Includes increased computer equipment leasing and maintenance charges and funding for an external operational review of the LTO operation.

3. Increased computer operating costs related to conversion of land titles data to the LTO computer system.

REFERENCE NUMBER 5

SUB-APPROPRIATION NUMBER 04-6E

PERSONAL PROPERTY REGISTRY

OBJECTIVES:

- To provide a central registry for persons to register their corporate securities, appointments of receivers, security interests in personal property, and garage keepers' liens
- To record in the computer system, within two working days of receipt, 95% of all acceptable registrations tendered during the fiscal year
- To record in the computer system, within five working days of receipt, 100% of all acceptable registrations tendered during the fiscal year
- To have enquiry service immediately available to the public for 98% of the time, during office hours, throughout the fiscal year
- To maintain accuracy of information such that successful claims for compensation against the registrar for inaccurate certificates during the fiscal year amount to $10,000 or less.

ACTIVITY IDENTIFICATION:

- **Registrations**:
  - Provides central registry for recording security interests (i.e., liens) in personal property (i.e., any assets other than real property), for banks, credit unions, financiers, lawyers, wholesalers and retailers
  - With respect to small business, provisions of The Personal Property Security Act ensure fair treatment for a business debtor who defaults on his loan in a way analogous to the protections afforded the consumer debtor by provisions of The Consumer Protection Act.
- **Enquiries**:
  - Ensures that there are no hidden liens against any property consumers wish to purchase, especially used motor vehicles
  - Ensures that the property money lenders take as collateral for their loans is free of previous interests.

EXPECTED RESULTS:

- It is estimated that the program will provide 325,000 registration transactions and 125,000 enquiry transactions.

REFERENCE NUMBER 5

SUB-APPROPRIATION 04-6E

PERSONAL PROPERTY REGISTRY

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	51,400	1:00	52,100
Administrative Support	18:26	454,000	18:26	457,100
	19:26	505,400	19:26	509,200
Less Allowance for Staff Turnover		(4,800)		(4,800)
Total Salaries	19:26	500,600	19:26	504,400
OTHER EXPENDITURES:				
Transportation		2,000		1,500
Communication		195,100		203,500
Supplies and Services		164,900		163,900
Other Operating		210,200		196,700
Total Other Expenditures		572,200		565,600
TOTAL EXPENDITURES		1,072,800		1,070,000

REFERENCE NUMBER 6

SUB-APPROPRIATION NUMBER 04-6F

CANADA/MANITOBA CRIMINAL INJURIES COMPENSATION BOARD

OBJECTIVES:

- To administer the Criminal Injuries Compensation Act and provide financial assistance to injured Victims of Crime or surviving families of victims.

ACTIVITY IDENTIFICATION:

- Provide compensation applications to injured victims of crime and provide assistance with the completion of the forms with all of the relevant information
- Adjudicate compensation claims to determine an individual's eligibility for Criminal Injuries Compensation within the confines of the Criminal Injuries legislation
- Provide vocational rehabilitation services and benefits to victims who are unable to return to their pre-incident occupation. This service involves provision of benefits to approximately 2% of eligible applicants
- Provide a Public Awareness campaign regarding the program to appropriate agencies who come in contact with injured Victims of Crime, i.e., Police, Hospitals, Social Workers.
- Provide a yearly annual report to the Minister which outlines all the expenditures and claims information for that fiscal year.

EXPECTED RESULTS:

- Provision of approximately 1 million dollars of benefits to injured Victims of Crime and surviving families of victims, to assist with financial expenses incurred as a result of victimization
- Delivery of service to this population in a fast, efficient and empathetic manner. This is accomplished through effective communication with the police, employer's of victims and medical professionals. Specially designed forms have been introduced to allow information retrieval from these sources.
- Increased public awareness of Criminal Injuries Compensation and all victim services and programs provided by the Province of Manitoba.

REFERENCE NUMBER 6

SUB-APPROPRIATION 04-6F

CANADA/MANITOBA CRIMINAL INJURIES COMPENSATION BOARD

	Adjusted Vote 1988/89 $	Year Ending March 31, 1990 $
C.I.C.B. Administration Fees	166,700	175,000
Crime Compensation:		
Compensation - Temporary Disability	257,000	390,000
Medical Aid	174,400	176,700
Rehabilitation	66,000	59,700
Pensions	934,800	1,163,300
Total Awards	1,432,200	1,789,700
TOTAL EXPENDITURES	1,598,900	1,964,700[1]

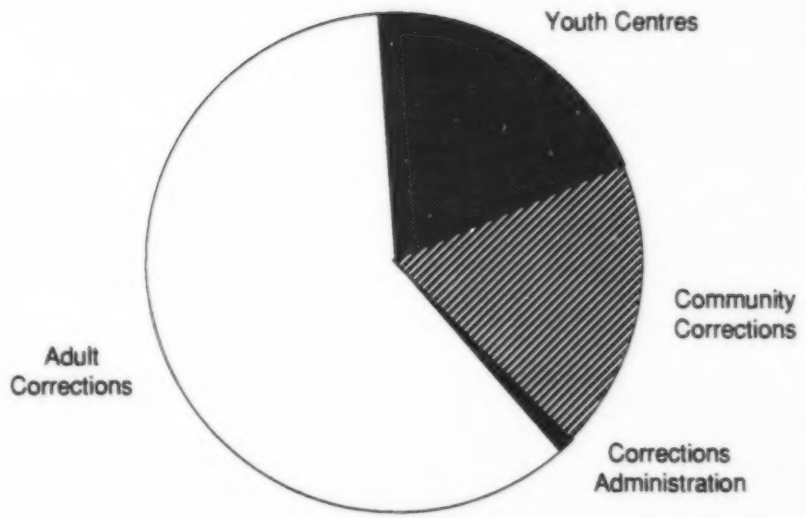
[1] Increases in amounts requested reflect increases in claim costs and pensions benefits anticipated over the next year.

ADJUSTED VOTE 1988/89	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1990	RESOLUTION NUMBER
$42,292,000	7.	CORRECTIONS	$43,814,00	101

- To provide central administrative direction for adult and juvenile community and institutional correctional programs.
- To provide care and rehabilitation programs for inmates of adult correctional institutions.
- To provide care and rehabilitation for residents of juvenile rehabilitation centres.
- To provide services to the Courts and community programs for adult and juvenile clients.

SUB-APPROPRIATION NUMBER				REFERENCE NUMBER
7(a)	470,300	Administration	499,400	1
7(b)	25,455,800	Adult Corrections	26,487,800	2
7(c)	8,443,300	Correctional Youth Centres	8,632,800	3
7(d)	7,922,600	Community Corrections	8,194,000	4
	$42,292,000		$43,814,000	

MANITOBA JUSTICE
1989/90



CORRECTIONS DIVISION EXPENDITURES
30.8% OF TOTAL DEPARTMENT

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-7A

ADMINISTRATION

OBJECTIVES:

- To provide overall direction to Adult Corrections and to Community and Youth Correctional Services through effective management of ongoing program and policy development/implementation/evaluation process.
- To contribute support services including administrative services, information services, communications, policy, planning, budget analysis, chaplaincy and medical services as well as investigations, inspections, and operational reviews.

ACTIVITY IDENTIFICATION:

- Provides overall direction to Adult Corrections and Community and Youth Correctional Services.
- Facilitates communication within and external to Division.
- Coordinates policy development and Divisional planning.
- Coordinates financial and human resource projection/utilization analysis.
- Coordinates medical and forensic offender services.
- Coordinates chaplaincy services.
- Conducts investigations, inspections and reviews of standing orders, procedures and policies of all institutions.

EXPECTED RESULTS:

- Increased coordination between Adult Corrections and Community and Youth Correctional Services through exchange of information and regular planning meetings.
- Decentralized Branch based information management systems.
- Enhanced communication within Division through internal updates and bi-annual Divisional Management Meetings.
- Enhanced proactive planning system through the development of management planning frameworks.
- Enhanced offender services through better medical, forensic, and chaplaincy services.
- Preparation of an annual report to the Minister.
- The ongoing assessment of programs, policies, and facilities.

REFERENCE NUMBER 1

SUB-APPROPRIATION 04-7A

ADMINISTRATION

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	1:00	64,700	1:00	65,400
Professional/Technical	3:00	118,700	3:00	124,000
Administrative Support	4:26	115,400	4:26	138,500
Total Salaries	8:26	298,800	8:26	327,900
OTHER EXPENDITURES:				
Transportation		15,300		15,300
Communication		9,300		9,300
Supplies and Services		11,500		11,500
Capital		46,500		46,500
Other Operating		88,900		88,900
Total Other Expenditures		171,500		171,500
TOTAL EXPENDITURES		470,300		499,400

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-7B

ADULT CORRECTIONS

OBJECTIVES:

- To hold alleged offenders in secure custody while awaiting Court adjudication or sentencing.
- To hold offenders in an appropriate level of custody while serving prison sentences up to two years less one day.
- To provide for the care and well-being of inmates during their stay in custody.
- To provide inmates with program opportunities so they are less likely to re-offend after release.

ACTIVITY IDENTIFICATION:

- Provides suitable accommodation, meals, clothing, recreation and health and dental care for a daily average of 900 inmates to ensure a reasonable standard of living.
- Maintains accurate records and documentation regarding inmate admissions, discharges, transfers, fine payment, inmate property, etc., for 18,000 admissions.
- Conducts inmate risk and needs assessments to determine the appropriate level of security and type of program participation for 18,000 admissions.
- Supervises inmates, and utilizes appropriate security hardware to provide a safe and secure environment for average daily population of 885 inmates.
- Provides opportunities and incentives for inmates to be involved in productive activities such as bush clearing, gardening, community projects work, food preparation, and industrial programs for a daily average of 225 inmates.
- Provides program opportunities in the area of substance abuse, Native programs, and education for a daily average of 50 - 60 inmates.
- Develops suitable pre-release plans with inmates through counselling, case management and the involvement of persons and agencies in the community for all long-term inmates serving more than 90 days.

EXPECTED RESULTS:

- There will be an increase in inmates to a total of 950.
- The inmates admissions and discharges will rise to 18,800.
- The assessments will increase to 18,800.
- Supervision of inmates will increase to 900 on a daily average.
- Industrial and other work programs will increase to provide activity for 300 inmates on a daily basis.
- Substance abuse and education programs will increase to provide for 80 - 90 inmates on a daily basis.
- Release plans will continue to be available for all inmates serving 90 days or more.

REFERENCE NUMBER 2

SUB-APPROPRIATION 04-7B

ADULT CORRECTIONS

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	9:00	468,400	9:00	489,300
Professional/Technical	570:00	18,968,900	575:00	19,813,600
Administrative Support	30:00	774,300	30:00	808,800
	609:00	20,211,600	614:00	21,111,700 [1.]
Less Allowance for Staff Turnover		(137,100)		(137,100)
Total Salaries	609:00	20,074,500	614:00	20,974,600
OTHER EXPENDITURES:				
Administration		111,500		112,900
Brandon Corr. Inst.		534,900		571,400
Dauphin Corr. Inst.		233,200		236,400
Headingley Corr. Inst.		1,895,100		1,913,600
Portage Corr. Inst.		184,200		191,700
The Pas Corr. Inst.		363,900		381,900
Bannock Point		188,400		228,400
Egg Lake Camp		238,800		283,800
Provincial Remand Centre		456,300		547,300
Milner Ridge		618,000		659,500
Total Other Expenditures		4,824,300		5,126,900 [2. & 3.]
External Agencies & Halfway Houses		557,000		557,000
Recoveries				(170,700) [3.]
TOTAL EXPENDITURES		25,455,800		26,487,800

1. Increase of 5 SY's in Milner Ridge.

2. Cost increases relate to general increases in the cost of purchased goods and services required by the institutions.

3. Change to accounting procedure reflects costs of payment to inmates for services rendered to other Government departments being shown in "Total Other Expenditures" but offset by cost recovery. (e.g. Firefighting).

REFERENCE NUMBER 3 & 4

SUB-APPROPRIATION NUMBER 04-7C & 04-7D

CORRECTIONAL YOUTH CENTRES & COMMUNITY CORRECTIONS

OBJECTIVES:

- To develop and implement community programs for young offenders and adult offenders and custody programs for young offenders that will prevent crime, hold offenders accountable for their contraventions, provide reparation to victims (when possible), and facilitate the re-integration of offenders into the community, using the least restrictive means consistent with the protection of society.

ACTIVITY IDENTIFICATION:

- Supervises 6,400 offenders in the community under judicial interim release (bail), community service orders, probation orders and temporary release from custody.
- Assists the courts by preparing 2,900 reports on circumstances of offenders and proposing noncustodial sentencing alternatives.
- Develops and implements measures to deal with 3,000 offenders by means other than court proceedings, whenever consistent with the protection of society.
- Promotes, facilitates and implements a broad range of crime prevention, public education and community development activities in cooperation with 51 justice committees, 300 volunteer probation officers and 25 contractual agreements with community groups.
- Administers Fine Option for 7,393 offenders representing $1,101,293.66 in fines worked off. This represents 98,999 prison days or a daily average of 271 prison days.

EXPECTED RESULTS:

- Supervision of offenders should remain at approximately 6,400.
- Court reports will remain stable at 2,900.
- Measures to deal alternatively with offenders will increase to 3,200.
- There will be an increase in justice committees to 55 or 60 and volunteer probation officers will increase to 320. Contractual agreements will remain at 25.
- It is expected that Fine Option registrations will increase by 25% to 9,200 registrations.

REFERENCE NUMBER 3

SUB-APPROPRIATION 04-7C

CORRECTIONAL YOUTH CENTRE

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	2:00	99,200	2:00	101,800
Professional/Technical	210:26	6,993,700	210:26	7,173,900
Administrative Support	10:00	286,500	10:00	293,800
	222:26	7,379,400	222:26	7,569,500
Less Allowance for Staff Turnover		(136,400)		(136,400)
Total Salaries	222:26	7,243,000	222:26	7,433,100
OTHER EXPENDITURES:				
Agassiz Centre		374,500		374,500
Manitoba Youth Centre		825,800		825,200
Total Other Expenditures		1,200,300		1,199,700
TOTAL EXPENDITURES		8,443,300		8,632,800

REFERENCE NUMBER 4

SUB-APPROPRIATION 04-7D

COMMUNITY CORRECTIONS

	Adjusted Vote 1988/89		Year Ending March 31, 1990	
SALARIES:	SY	$	SY	$
Managerial	2:00	104,000	2:00	107,900
Professional/Technical	117:26	4,629,400	117:26	4,802,300
Administrative Support	41:00	1,001,900	41:00	1,039,300
	160:26	5,735,300	160:26	5,949,500
Less Allowance for Staff Turnover		(108,500)		(108,500)
Total Salaries	160:26	5,626,800	160:26	5,841,000
OTHER EXPENDITURES:				
Transportation		268,100		267,900
Communication		170,500		170,500
Supplies and Services		144,300		144,300
Capital		24,100		24,100
Other Operating		102,100		102,100
Social Assistance		18,200		18,200
Total Other Expenditures		727,300		727,100
Program Development		1,568,500		1,625,900
TOTAL EXPENDITURES		7,922,600		8,194,000

Part 3

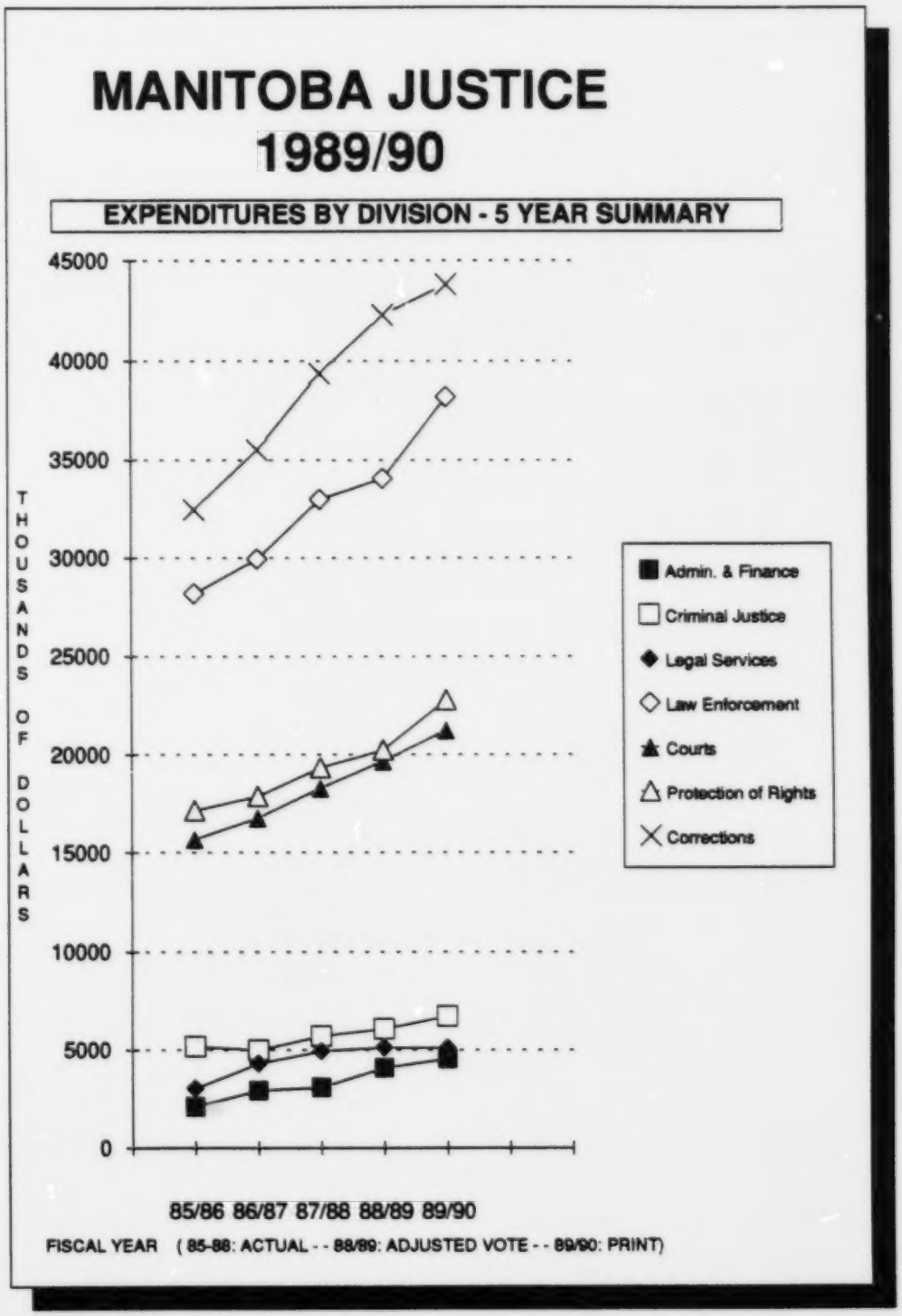
Historical Information

Department of Justice

Five Year Expenditure and Staffing Summary by Appropriation ($000)

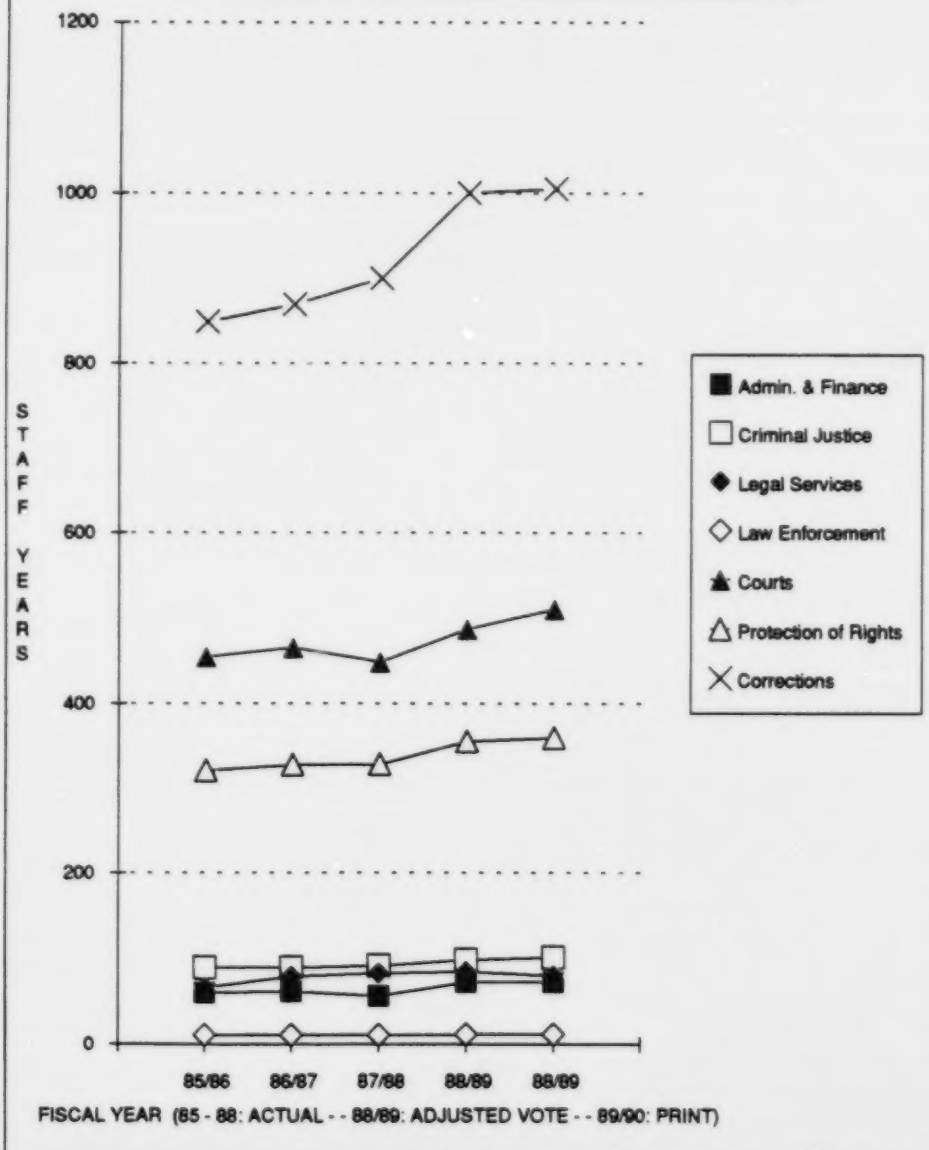
For Years Ending March 31, 1986 - March 31, 1990

Summary	1985/86 SY	1985/86 $	1986/87 SY	1986/87 $	1987/88 SY	1987/88 $	1988/89 SY	1988/89 $	1989/90 SY	1989/90 $
1. Administration & Finance	60:46	2,087.3	62:20	2,925.6	68:33	3,143.6	73	4,101.1	72:37	4,553.0
2. Criminal Justice	90	5,182.8	90	4,992.2	93	5,555.7	98:26	6,079.0	101:26	6,718.0
3. Legal Services	67	3,028.8	80	4,310.7	89:39	5,042.0	85:39	5,120.3	80:39	5,109.6
4. Law Enforcement	11	28,182.6	11	29,948.0	11	32,024.9	12	34,052.6	12:00	38,183.2
5. Court Services	454:46	15,715.3	465:46	16,803.4	488:32	17,934.3	488:06	19,701.6	511:06	21,267.7
6. Protection of Individual & Property Rights	321:10	17,155.2	327:36	17,870.1	345:04	19,110.6	355:43	20,252.3	359:36	22,807.1
7. Corrections	849	32,457.9	869	35,518.8	996	36,458.0	1,000:26	42,292.0	1,005:26	43,814.0
Total	1,853:50	103,809.9	1,905:50	112,368.8	2,092:04	119,269.1	2,113:36	131,598.9	2,143:14	142,452.6


MANITOBA JUSTICE
1989/90
EXPENDITURES BY DIVISION - 5 YEAR SUMMARY
45000
40000
35000
30000
25000
20000
15000
10000
5000
0
THOUSANDS OF DOLLARS
Admin. & Finance
Criminal Justice
Legal Services
Law Enforcement
Courts
Protection of Rights
Corrections
85/86 86/87 87/88 88/89 89/90
FISCAL YEAR (85-86: ACTUAL - - 88/89: ADJUSTED VOTE - - 89/90: PRINT)

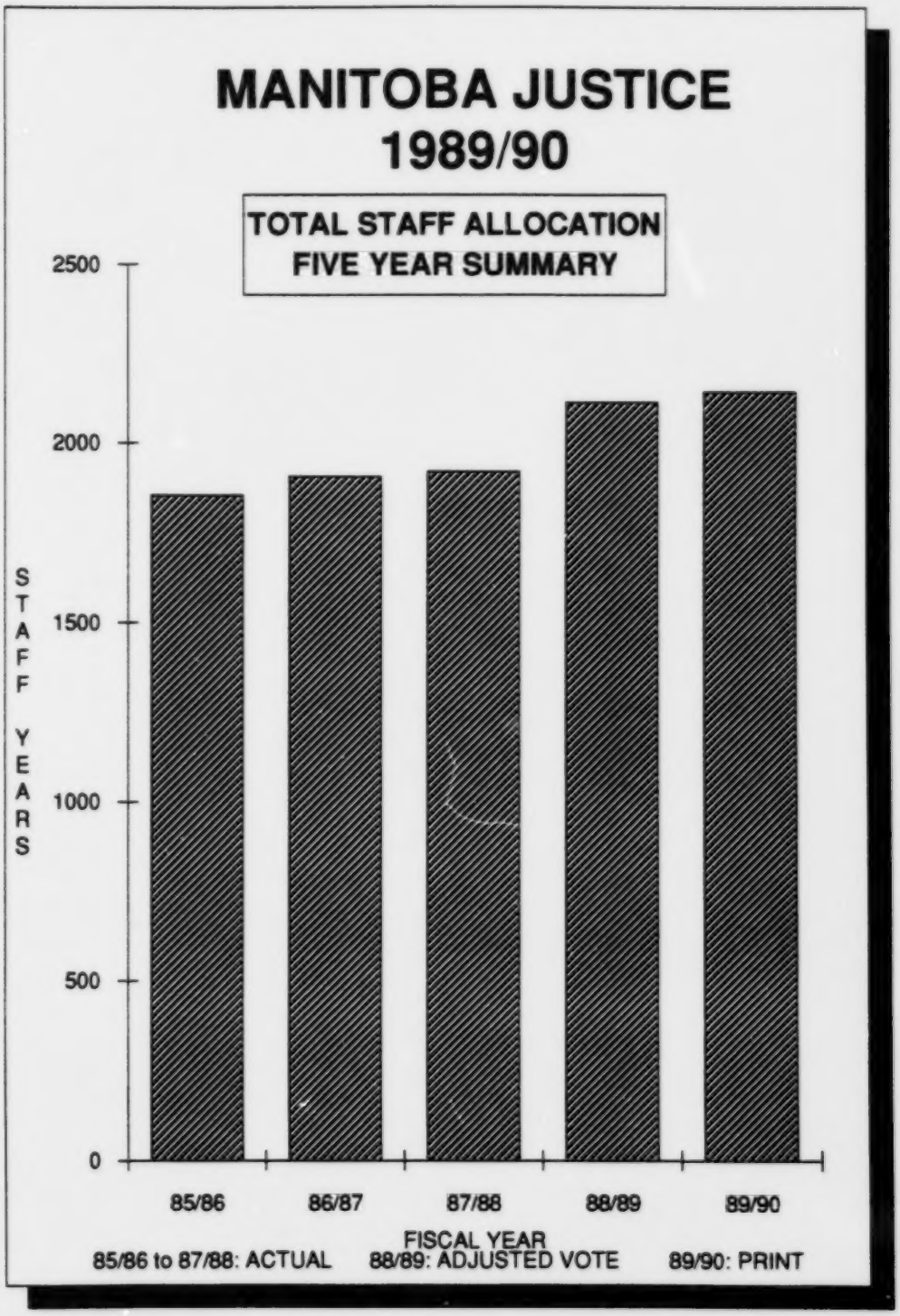
MANITOBA JUSTICE
1989/90

STAFFING BY DIVISION - 5 YEAR SUMMARY



FISCAL YEAR (85 - 88: ACTUAL - - 88/89: ADJUSTED VOTE - - 89/90: PRINT)

CHART 14


MANITOBA JUSTICE
1989/90
TOTAL STAFF ALLOCATION
FIVE YEAR SUMMARY
2500
2000
1500
1000
500
0
STAFF YEARS
85/86
86/87
87/88
88/89
89/90
FISCAL YEAR
85/86 to 87/88: ACTUAL
88/89: ADJUSTED VOTE
89/90: PRINT